



Conference Report FY 2023-24 and FY 2024-25

Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 Conference Supplemental	FY 2023-24 Conference Total	FY 2024-25 Conference Changes	FY 2024-25 Conference Total
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000	\$0	\$111,000,000	(\$88,000,000)	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	\$0	\$8,075,000
11s	Flint - Educare	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
11bb	GEER Fund Reallocation	\$0	\$13,300,000	\$13,300,000	\$0	\$0
12c	Consolidation Grants	\$245,000,000	(\$110,000,000)	\$135,000,000	(\$245,000,000)	\$0
12d	"Directed" Consolidation Grants	\$0	\$110,000,000	\$110,000,000	\$0	\$0
20f	Categorical Offset Payments	\$27,000,000	\$0	\$27,000,000	(\$27,000,000)	\$0
21h	Partnership Model Districts	\$42,137,400	\$0	\$42,137,400	(\$36,000,000)	\$6,137,400
22a	Proposal A Obligation Payment	\$4,206,000,000	(\$62,000,000)	\$4,144,000,000	(\$156,000,000)	\$3,993,000,000
22b	Discretionary Payment - State	\$6,308,200,000	(\$17,200,000)	\$6,291,000,000	(\$39,000,000)	\$6,254,000,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
22d	Rural and Isolated Districts	\$11,601,000	\$0	\$11,601,000	\$705,900	\$12,306,900
22e	PSA Per-Pupil Lump Sum Payment	\$0	\$0	\$0	\$57,000,000	\$57,000,000
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000
23h	Mathematics Pathways	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
23i	Friends of the Children	\$397,000	\$0	\$397,000	(\$397,000)	\$0
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$750,000	\$0	\$750,000	\$2,300,000	\$3,050,000
25k	Covenant House Academy	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
25l	Student Success Strategies	\$0	\$0	\$0	\$5,000,000	\$5,000,000
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,084,000	\$0	\$5,084,000	\$200,000	\$5,284,000
26c	Promise Zone	\$26,000,000	\$2,300,000	\$28,300,000	\$6,200,000	\$34,500,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27f	Michigan Education Justice Coalition Studies	\$0	\$0	\$0	\$4,000,000	\$4,000,000
27g	Michigan Educator Workforce Initiative	\$0	\$0	\$0	\$12,500,000	\$12,500,000
27h	Statewide Teacher Mentoring and Induction	\$50,000,000	\$0	\$50,000,000	(\$50,000,000)	\$0
27i	Rural Educator Credentialing Hub	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
27j	Administrator/Principal training on special education	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
27k	Student loan repayment assistance	\$225,000,000	\$0	\$225,000,000	(\$200,000,000)	\$25,000,000
27l	Educator Compensation Program	\$63,800,000	\$4,000,000	\$67,800,000	(\$63,800,000)	\$0
27m	National Board Certification Fund	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
27n	SVSU Accelerated Certification with Residency Program	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0



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27o	Learner Wallet	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
27p	Talent Together	\$0	\$0	\$0	\$12,500,000	\$12,500,000
27q	Hamtramck Accelerated Learning Coaches	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27r	West Michigan Teacher Collaborative	\$0	\$0	\$0	\$7,000,000	\$7,000,000
27s	Black Male Educators Alliance	\$0	\$0	\$0	\$2,500,000	\$2,500,000
29	Enrollment Stabilization	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30d	Expanded Breakfast/Lunch Programs	\$100,000,000	\$0	\$100,000,000	\$40,000,000	\$170,000,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$60,000,000	\$30,000,000	\$90,000,000	(\$30,000,000)	\$30,000,000
31a	"At Risk" Pupil Support - Base	\$952,000,000	\$0	\$952,000,000	\$82,924,000	\$1,034,924,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000	\$0	\$6,650,000	\$5,000,000	\$11,650,000
31a(19)	Health Centers improvements	\$35,000,000	\$0	\$35,000,000	(\$35,000,000)	\$0
31a(20)	Health Centers technology	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
31d	School Lunch Programs - State Share	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch Programs - Federal Share	\$916,400,000	\$0	\$916,400,000	\$0	\$916,400,000
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31g	iWellness Pilot	\$0	\$0	\$0	\$1,250,000	\$1,250,000
31j	10 Cents a Meal: Support of Local Produce in School Meals	\$9,300,000	\$0	\$9,300,000	(\$4,800,000)	\$4,500,000
31n	School Mental Health	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31r	Novi Wellness Center	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
31aa	Per-Pupil Mental Health and School Safety Grants	\$328,000,000	\$0	\$328,000,000	(\$301,500,000)	\$26,500,000
31ff	SMART Internship Grant Program	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
32d	Great Start Readiness Program - State	\$542,720,000	\$0	\$542,720,000	\$85,000,000	\$627,720,000
32d(3)	GSRP Longitudinal Study	\$600,000	\$0	\$600,000	\$0	\$600,000
32d(26)	GSRP Classroom Startup Grants	\$0	\$0	\$0	\$25,000,000	\$25,000,000
32d(27)	GSRP Marketing	\$0	\$0	\$0	\$1,950,000	\$1,950,000
32n	Before and After School Programs	\$50,000,000	\$0	\$50,000,000	\$25,000,000	\$75,000,000
32p	Great Start Early Childhood Block Grants	\$19,400,000	\$0	\$19,400,000	\$0	\$19,400,000
32p(6)	Improving Access to Books	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
32t	Pilot Program for 3-year-olds	\$18,000,000	\$0	\$18,000,000	(\$18,000,000)	\$0
32w	Goal Line	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
32x	Learning By Hearings Program	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
33	K-5 music education	\$11,000,000	\$0	\$11,000,000	(\$11,000,000)	\$0
35a(3)	Literacy Coaches for K-3 Teachers	\$42,000,000	\$0	\$42,000,000	\$0	\$42,000,000
35a(4)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	\$0	\$19,900,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000



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35f	Chaldean Community Foundation	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
35i	Early Literacy Hubs/MiFamily Engagement Centers	\$14,000,000	\$0	\$14,000,000	(\$14,000,000)	\$0
35i(5)	Literacy Marketing	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
35j	Professional Development, Curriculum, Supports, and LETRS	\$140,000,000	\$0	\$140,000,000	(\$140,000,000)	\$0
35k	Detroit Parent Network	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
35l	Lake Shore Early Childhood Community Center	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
35m	Literacy Supports	\$0	\$0	\$0	\$87,000,000	\$87,000,000
35n	READ Innovation Competition	\$0	\$0	\$0	\$10,000,000	\$10,000,000
39a(1)	NCLB Federal DOE Grants	\$754,700,000	\$0	\$754,700,000	\$0	\$754,700,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$60,500,000	\$0	\$60,500,000	\$0	\$60,500,000
41	Bilingual Education	\$39,766,500	\$0	\$39,766,500	\$10,419,600	\$50,186,100
41b	Immigrant Support Services	\$1,500,000	\$0	\$1,500,000	(\$500,000)	\$1,000,000
51a	Special Education - Federal IDEA	\$390,000,000	\$0	\$390,000,000	\$60,000,000	\$450,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$368,000,000	\$36,200,000	\$404,200,000	\$52,400,000	\$456,800,000
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000	\$1,000,000	\$3,200,000	\$1,000,000	\$3,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$2,000,000	(\$300,000)	\$1,700,000	\$100,000	\$1,700,000
51c	Special Education Headlee - State Share	\$820,000,000	\$83,300,000	\$903,300,000	\$115,000,000	\$1,016,400,000
51d	Special Education - Other Federal	\$71,000,000	\$1,000,000	\$72,000,000	\$12,000,000	\$83,000,000
51e	Special Education Foundation Payment	\$491,200,000	\$8,700,000	\$499,900,000	(\$1,900,000)	\$499,600,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
51h	Special Education Equitable Funding Analysis	\$0	\$0	\$0	\$500,000	\$500,000
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
54d	Special Ed Taskforce - Early On	\$22,313,000	\$0	\$22,313,000	\$1,357,700	\$23,670,700
55	Conductive Learning Center	\$0	\$0	\$0	\$500,000	\$500,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Vocational Education	\$48,011,300	\$0	\$48,011,300	(\$8,111,500)	\$39,899,800
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
61c	CTE Equipment Upgrades	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
61d	CTE Incentive Payments	\$5,000,000	\$0	\$5,000,000	\$304,300	\$5,304,300
61j	Downriver career and technical consortium	\$10,700,000	\$0	\$10,700,000	(\$10,700,000)	\$0
61k	Mott Bilingual Center	\$2,600,000	\$0	\$2,600,000	(\$2,600,000)	\$0
61l	Schoolcraft early/middle college expansion	\$1,200,000	\$0	\$1,200,000	(\$1,200,000)	\$0
61m	Beecher schools	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
61n	Waverly High School	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
61o	DPSCD Coleman A Young Renovations	\$6,500,000	\$0	\$6,500,000	(\$6,500,000)	\$0



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61p	DPSCD Foreign Language Immersion & Cultural Studies Center	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
61q	Michigan Training Innovation Center	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
61r	Lansing Schools Hill Center Track	\$500,000	\$0	\$500,000	(\$500,000)	\$0
61s	Future Farmers of America	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
61t	Harper Woods CTE Center	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
61u	Romulus CTE Center	\$1,600,000	\$0	\$1,600,000	(\$1,600,000)	\$0
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools	\$5,000,000	\$0	\$5,000,000	(\$1,000,000)	\$4,000,000
67a	MITES	\$0	\$0	\$0	\$50,000	\$50,000
67b	PRIME Schools	\$0	\$0	\$0	\$1,000,000	\$1,000,000
67c	Developer Academy	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
67d	ProStart/HTM	\$0	\$0	\$0	\$1,000,000	\$1,000,000
67f	FAFSA Completion	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
67g	Ready Rosie	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,817,700	\$0	\$1,817,700	\$70,800	\$1,888,500
74b	Electric Bus Grants	\$125,000,000	\$0	\$125,000,000	(\$125,000,000)	\$0
81	ISD General Operations Support	\$79,424,700	\$0	\$79,424,700	\$0	\$79,424,700
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000
94a	Center for Educ. Perf. and Information - State Share	\$18,988,600	\$0	\$18,988,600	\$230,600	\$19,219,200
94a	Center for Educ. Perf. and Information - Federal	\$4,193,500	\$0	\$4,193,500	(\$4,000,000)	\$193,500
94d	OPTIMISE	\$0	\$0	\$0	\$1,000,000	\$1,000,000
94e	MERI Partnership	\$0	\$0	\$0	\$1,000,000	\$1,000,000
95b	EVAAS	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$2,000,000	\$0	\$2,000,000	(\$1,500,000)	\$500,000
97e	School Safety and Mental Health Commission	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
97g	Cyber Security Assessments of School Technology Infrastructure	\$9,000,000	\$0	\$9,000,000	(\$9,000,000)	\$0
97i	Zero Eyes	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
97j	Raptor Technologies: Early Interventions	\$6,000,000	\$0	\$6,000,000	(\$5,750,000)	\$250,000
97m	Peer Mentoring/42 Strong	\$0	\$0	\$0	\$1,000,000	\$1,000,000
97k	Student Advocacy hotline	\$100,000	\$0	\$100,000	\$0	\$100,000
97l	Dearborn Cybersecurity	\$250,000	\$0	\$250,000	(\$250,000)	\$0
98	Michigan Virtual High School - State	\$9,300,000	\$0	\$9,300,000	\$500,000	\$9,800,000
98d	Michigan Learning Channel	\$5,000,000	\$0	\$5,000,000	(\$2,000,000)	\$3,000,000
99	Plant-based Meals Pilot	\$0	\$500,000	\$500,000	\$0	\$0
99	Peace Literacy	\$0	\$0	\$0	\$500,000	\$500,000
99	IGNITE in Schools	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99	Dearborn CTE	\$0	\$0	\$0	\$2,500,000	\$2,500,000

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99	Dearborn Green Schools	\$0	\$0	\$0	\$1,500,000	\$1,500,000
99	Harper Woods Container Project	\$0	\$0	\$0	\$2,000,000	\$2,000,000
99	Lansing Public Schools	\$0	\$0	\$0	\$2,500,000	\$2,500,000
99	Clintondale Security Upgrades	\$0	\$0	\$0	\$700,000	\$700,000
99	Algonac Asbestos Remediation	\$0	\$0	\$0	\$500,000	\$500,000
99	South Lyon Student Mental Health	\$0	\$0	\$0	\$700,000	\$700,000
99	Farmington Schools Tutoring	\$0	\$0	\$0	\$200,000	\$200,000
99	Marygrove Film School	\$0	\$0	\$0	\$2,100,000	\$2,100,000
99	Rudyard Area Schools Infrastructure	\$0	\$0	\$0	\$6,000,000	\$6,000,000
99	Brookview Montessori School	\$0	\$0	\$0	\$250,000	\$250,000
99	Okemos Public Montessori School	\$0	\$0	\$0	\$100,000	\$100,000
99	Wellspring Detroit	\$0	\$0	\$0	\$500,000	\$500,000
99	MI Student Voices Survey	\$0	\$0	\$0	\$500,000	\$500,000
99	Safe Sidewalks	\$0	\$0	\$0	\$3,700,000	\$3,700,000
99	Detroit Davis Aerospace High School	\$0	\$0	\$0	\$7,000,000	\$7,000,000
99a	Heroes Circle (Kids Kicking Cancer)	\$100,000	\$0	\$100,000	(\$100,000)	\$0
99b	Code.org: Computer Science Professional Learning	\$4,000,000	\$0	\$4,000,000	(\$3,500,000)	\$500,000
99c	Playworks	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99d	Teaching diverse histories	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99e	Brilliant Detroit	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99f	Godfrey-Lee district roof	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
99g	Helping Women Period	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
99h	Robotics	\$5,973,200	\$0	\$5,973,200	(\$1,250,000)	\$4,723,200
99h	Robotics for Nonpublics	\$600,000	\$0	\$600,000	\$0	\$600,000
99i	Council of Women in Technology	\$0	\$0	\$0	\$250,000	\$250,000
99m	Shiawassee RESA CTE Center	\$450,000	\$0	\$450,000	(\$450,000)	\$0
99n	Ingham ISD CTE center	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	\$0	\$3,050,000
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	\$0	\$3,834,300
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	\$0	\$750,000
99t	Math Nation	\$2,000,000	\$0	\$2,000,000	(\$1,000,000)	\$1,000,000
99u	Imagine Learning	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99x	Teach for America	\$5,000,000	\$0	\$5,000,000	(\$2,000,000)	\$3,000,000
99aa	Project SEARCH	\$1,500,000	\$0	\$1,500,000	(\$500,000)	\$1,000,000
99ee	Hispanic Collaborative	\$6,500,000	\$0	\$6,500,000	(\$4,500,000)	\$2,000,000
99ff	Junior Achievement	\$5,000,000	\$0	\$5,000,000	(\$3,100,000)	\$1,900,000
99gg	Boys and Girls Club SE MI	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
99hh	City Year Detroit	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
99ii	Wayne-Westland Driver's training grants	\$250,000	\$0	\$250,000	(\$250,000)	\$0



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99jj	Dearborn Driver's training grants	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99kk	Boys and Girls Club of Grand Rapids	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
99ll	Eastpointe high school pool	\$500,000	\$0	\$500,000	(\$500,000)	\$0
104	Assessment Testing - State Share	\$37,509,400	\$0	\$37,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104f	Digital Literacy Training	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
104h	Benchmark Assessments for FY 2024-25	\$0	\$0	\$0	\$11,500,000	\$11,500,000
107	Adult Education - State	\$40,500,000	\$0	\$40,500,000	\$0	\$40,500,000
107a	Adult Education Pilots	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	\$0	\$100,000,000
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$360,050,000	\$49,550,000	\$409,600,000	\$5,150,000	\$365,200,000
147a(3)	MPSERS ISD and Library Reimbursement	\$11,939,000	\$0	\$11,939,000	\$0	\$11,939,000
147a(4)	MPSERS Cost Offset - Reduced UAAL Rate Cap	\$0	\$0	\$0	\$598,000,000	\$598,000,000
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,647,700,000	\$0	\$1,647,700,000	(\$692,400,000)	\$955,300,000
147c	MPSERS PGA buy down	\$215,800,000	\$0	\$215,800,000	(\$131,700,000)	\$84,100,000
147c	MPSERS UAAL buydown	\$0	\$0	\$0	\$250,000,000	\$250,000,000
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$90,400,000	(\$26,000,000)	\$64,400,000	\$14,300,000	\$104,700,000
147f	MPSERS additional district reimbursement	\$48,500,000	\$0	\$48,500,000	(\$48,500,000)	\$0
147g	MPSERS Employee Healthcare Reimbursement	\$0	\$0	\$0	\$181,519,700	\$181,519,700
152a	Adair v State of Michigan	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$21,463,651,300	\$123,350,000	\$21,587,001,300	(\$907,175,900)	\$20,644,275,400

Section	REVENUE SOURCES	FY 2023-24 YTD	FY 2023-24 Conference Supplemental	FY 2023-24 Conference Total	FY 2024-25 Conference Changes	FY 2024-25 Conference Total
11	Federal Aid	\$2,204,793,500	\$14,300,000	\$2,219,093,500	\$68,000,000	\$2,272,793,500
11	School Aid Fund (SAF)	\$18,364,157,800	\$54,200,000	\$18,418,357,800	(\$808,406,500)	\$17,643,551,300
11	General Fund/General Purpose	\$87,900,000	\$0	\$87,900,000	(\$9,069,400)	\$78,830,600
11	Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	(\$31,000,000)	\$41,000,000
11x	School Consolidation and Infrastructure Fund	\$245,000,000	\$0	\$245,000,000	(\$245,000,000)	\$0
11z	Countercyclical Budget and Foundation Stabilization Fund	\$0	\$0	\$0	\$0	\$0
22k	School Transportation Fund	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
27d	Educator Fellowship Public Provider Fund	\$0	\$0	\$0	\$30,000,000	\$30,000,000
27e	Educator Fellowship Private Provider Fund	\$0	\$0	\$0	\$0	\$0
29	Enrollment Stabilization Fund	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30e	School Meal Reserve Fund	\$60,000,000	\$30,000,000	\$90,000,000	(\$30,000,000)	\$30,000,000
32e	Great Start Readiness Program Reserve Fund	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000
147b	MPSERS Obligation Reform Reserve Fund	\$215,800,000	\$24,850,000	\$240,650,000	\$118,300,000	\$334,100,000
TOTAL REVENUE		\$21,463,651,300	\$123,350,000	\$21,587,001,300	(\$907,175,900)	\$20,644,275,400