

FY 2022-23: SCHOOL AID
Summary: Conference Report
Article 1, Senate Bill 845 (H-1) CR-1



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IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	2,024,478,500	2,191,243,500	3,070,818,500	2,191,243,500	2,524,243,500	499,765,000	24.7
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	14,868,232,200	16,056,595,700	16,960,350,500	15,620,064,000	16,966,472,900	2,098,240,700	14.1
GF/GP	85,400,000	108,200,000	70,699,800	98,696,500	112,000,000	26,600,000	31.1
Gross	\$16,978,110,700	\$18,356,039,200	\$20,101,868,800	\$17,910,004,000	\$19,602,716,400	\$2,624,605,700	15.5

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 293 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2021-22 YTD Appropriations	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
1. Foundation Allowance (Secs. 22a & 22b)	Gross \$9,946,000,000	\$610,000,000
<u>Executive</u> increases by \$580.0 million Gross to provide a \$435 (5.0%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,135. Exempts cyber schools from the foundation increase and maintains cyber school foundation allowances at \$8,700.	Restricted 9,946,000,000	609,609,300
	GF/GP \$0	\$390,700
<u>House</u> increases by \$408.0 million Gross to provide a \$300 (3.4%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,000. Does not concur with Executive to exempt cyber schools from the increase.		
<u>Senate</u> increases by \$630.3 million Gross to provide a \$450 (5.2%) increase in the per-pupil foundation allowance. Increases the Target foundation from \$8,700 to \$9,150. Concurs with House to include cyber schools in the increase.		
<u>Conference</u> increases by \$610.0 million Gross and concurs with Senate to increase the Target foundation to \$9,150, including cyber schools.		
2. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 & 56)	Gross \$1,574,696,100	\$312,607,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> reduce by \$23.5 million Gross (\$0 GF/GP) to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$1.6 billion.	Federal 451,000,000	10,000,000
<u>Conference</u> increases by \$312.6 million Gross (\$0 GF/GP) for revised cost estimates and to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs from 100% to 25%.	Restricted 1,123,696,100	302,607,000
	GF/GP \$0	\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
3. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, & 147e)	Gross	\$1,811,760,000	\$1,152,890,000
<u>Executive</u> increases state support for K-12 MPERS costs by \$20.3 million Gross (\$21,000 GF/GP) for a total of \$1.8 billion Gross (\$581,000 GF/GP). Expands the allocation to offset a portion of costs for districts by \$12.1 million Gross (\$31,000 GF/GP) for a total of \$112.1 million Gross (\$31,000 GF/GP) to expand eligible recipients to also include ISDs and district libraries. Does not continue \$140.0 million payment provided in FY 2021-22 for a one-time accelerated reduction in the payroll growth assumption.	Restricted	1,811,200,000	1,152,900,000
<u>House</u> increases state support for K-12 MPERS costs by \$1.7 billion Gross (\$21,000 GF/GP) for a total of \$3.5 billion Gross (\$581,000 GF/GP). Concurs with Executive to expand the cost offset to ISDs and district libraries and to not continue the accelerated reduction in the payroll growth assumption. Provides an additional \$1.7 billion SAF for unfunded actuarial accrued liability (UAAL) contributions.	GF/GP	\$560,000	(\$10,000)
<u>Senate</u> increases state support for K-12 MPERS costs by \$8.2 million Gross, including a decrease of \$10,000 GF/GP, for a total of \$1.8 billion Gross (\$550,000 GF/GP). Includes cost-based adjustments only and does not expand the cost offset, continue an accelerated reduction in the payroll growth assumption, or provide an additional payment for UAAL.			
<u>Conference</u> increases state support for K-12 MPERS costs by \$1.2 billion Gross, including a decrease of \$10,000 GF/GP, for a total of \$3.0 billion Gross (\$550,000 GF/GP). In addition to cost-based adjustments, concurs with Senate to not expand the cost offset, provides an additional \$1.0 billion to the system, and provides \$140.4 million MPERS Retirement Obligation Reform Reserve Fund for the costs necessary to reduce the payroll growth assumption to 1.75% (a reduction of 75 basis points compared to current law).			
4. MPERS Retirement Obligation Reform Reserve Fund (Sec. 147b)	Gross	\$0	\$0
<u>Executive</u> maintains current law.	Restricted	0	0
<u>House</u> deposits \$425.0 million SAF into the MPERS Retirement Obligation Reform Reserve Fund.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with House, but adds intent that these funds be used to offset costs associated with accelerating the reduction of the payroll growth assumption.			
5. MI Future Educator Fellowship Program (Sec. 27a) – NEW	Gross	\$0	\$25,000,000
<u>Executive</u> provides \$100.0 million SAF to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to agree to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years.	Restricted	0	20,000,000
<u>House</u> does not include this section (See Sec. 30 for FY 2022-23).	GF/GP	\$0	\$5,000,000
<u>Senate</u> does not include this section.			
<u>Conference</u> provides \$25.0 million Gross (\$5.0 million GF/GP). Concurs with Executive program requirements, but adds that grant recipients may work in nonpublic schools and revises work requirement to 3-5 years depending on the number of years an award was received and whether the recipient works in a critical needs district.			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
6. Grow Your Own Program (Sec. 27b)	Gross	\$0	\$175,000,000
<u>Executive</u> does not include this section (See Sec. 27b for FY 2021-22).	Federal	0	155,000,000
<u>House</u> does not include this section (See Sec. 30a for FY 2022-23).	Restricted	0	20,000,000
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> provides \$175.0 million Gross (\$0 GF/GP) for grants to districts and ISDs to provide a no-cost pathway for support staff members to become certified teachers. Allowable expenses include tuition and fees, books, testing fees, travel, and a substitute employee salary. Up to 10% of a district's or ISD's funds may be used to implement a program to encourage students in grades 6-12 to consider a career in education. Requires a recipient to work as a teacher in the district or ISD for the same number of years funding was received.			
7. MI Future Educator Student Teacher Stipend (Sec. 27c) – NEW	Gross	\$0	\$50,000,000
<u>Executive</u> does not include this section (See Sec. 27a(3) for FY 2021-22).	Restricted	0	50,000,000
<u>House</u> does not include this section (See Sec. 30b for FY 2022-23).	GF/GP	\$0	\$0
<u>Senate</u> does not include this section (See Sec. 27a for FY 2022-23).			
<u>Conference</u> provides \$50.0 million SAF for public and nonpublic institutions of higher education (IHEs) to pay student teachers up to \$9,600 per semester. Student teachers who are paid by their district are not eligible for this stipend. Funding must be used for tuition, living expenses, childcare, or any other cost associated with student teaching.			
8. Troops to Teachers (Sec. 30c) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> does not include this section.	Federal	0	0
<u>House</u> provides \$50.0 million Federal Coronavirus State Fiscal Recovery (CSFR) Fund for districts to implement a Troops to Teachers mentorship training program for veterans. Requires participants to student teach while shadowing a mentor teacher for at least 6 months, before either being approved to teach or participating in another 6-month round of mentorship. Provides a salary for participants during the program and provides intent that a recipient's salary continue to be funded throughout their teaching service.	Restricted	0	15,000,000
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> provides \$15.0 million SAF. Concurs with House on requirements, except revises from 6 months to 1 semester and does not provide intent that a recipient's salary continue to be funded; instead, requires a district to independently fully fund a participant's salary by September 30, 2027.			
9. Teach for America (Sec. 99x)	Gross	\$1,000,000	\$19,000,000
<u>Executive</u> eliminates \$1.0 million GF/GP for Teach for America to host a summer training institute in Detroit, recruit teachers into a master teacher fellowship, and retain a committed alumni community.	Federal	0	20,000,000
<u>House</u> increases to \$20.0 million and revises fund source to Federal CSFR Fund. Revises to require TFA to lead and support teacher recruitment, training, development, and retention efforts of high-performing educators in at-risk schools. Requires TFA to recruit or invest in the retention of 100 teachers to receive the first \$10.0 million and 450 teachers to receive remaining funding.	Restricted	0	0
<u>Senate</u> maintains current-year appropriation.	GF/GP	\$1,000,000	(\$1,000,000)
<u>Conference</u> concurs with House, but adds that TFA must operate fellowship programs in at least 3 regions, support educator-led innovation, and invest in a broad educator workforce campaign.			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
10. School Consolidation and Infrastructure Fund (Sec. 11x) – NEW	Gross	\$0	\$0
<u>Executive</u> , <u>House</u> and <u>Senate</u> do not include this section.	Restricted	0	0
<u>Conference</u> deposits \$475.0 million SAF into the School Consolidation and Infrastructure Fund for the purpose of improving student academic outcomes, increasing the efficiency of the state's public education system, and creating a healthy and safe space for students in this state. Requires districts to allow an infrastructure study under Sec. 11y to be eligible for funds. Caps funding for non-consolidation related infrastructure projects at 50%. The School Consolidation and Infrastructure Fund may only be used for aid to local school districts and may not be used to aid PSAs.	GF/GP	\$0	\$0
11. School Consolidation Studies (Sec. 11x(6)) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> , <u>House</u> and <u>Senate</u> do not include this section.	Restricted	0	5,000,000
<u>Conference</u> provides \$5.0 million SAF to non-PSA districts and ISDs to conduct a feasibility study for consolidation. Caps grants at \$250,000.	GF/GP	\$0	\$0
12. Infrastructure Study (Sec. 11y) – NEW	Gross	\$0	\$20,000,000
<u>Executive</u> , <u>House</u> and <u>Senate</u> do not include this section.	Restricted	0	20,000,000
<u>Conference</u> provides \$20.0 million SAF for an ISD or consortium of ISDs to conduct a statewide school facilities study for all non-PSA school buildings.	GF/GP	\$0	\$0
13. School Safety Grants (Sec. 97)	Gross	\$10,000,000	\$158,000,000
<u>Executive</u> increases by \$41.0 million Gross (including the elimination of \$2.5 million GF/GP) for a total of \$51.0 million SAF for competitive school safety grants. Removes nonpublic schools as eligible recipients and revises allowable uses as follows: removes school building safety assessments and adds school resource officers. Increases grant caps from \$50,000 to \$250,000 for a school and from \$250,000 to \$1.3 million for a district or ISD. Allocates \$1.0 million for MDE to evaluate the effectiveness of the grants awarded.	Restricted	7,500,000	142,500,000
<u>House</u> increases by \$217.5 million Gross (\$7.5 million GF/GP) for a total of \$227.5 million Gross (\$10.0 million GF/GP). Does not concur with Executive revisions. Adds firearms detection software as an allowable use of funding. Adds prioritization for applicants that implemented a risk assessment in the last year and requires those applicants to use funding only to implement the recommendations of that risk assessment. Increases grant caps to \$1.2 million for a public or nonpublic school and \$5.7 million for a district or ISD.	GF/GP	\$2,500,000	\$15,500,000
<u>Senate</u> maintains current-year appropriation and does not concur with Executive or House revisions.			
<u>Conference</u> increases by \$158.0 million Gross (\$15.5 million GF/GP) for a total of \$168.0 million Gross (\$18.0 million GF/GP) and revises from competitive safety grants to per-pupil payments to districts and nonpublic schools. Allowable uses include: coordination with law enforcement; training on threat assessment, threat response, crisis communication, and responsible gun ownership; safety infrastructure; professional development for school resource officers; and any other school safety service or product.			
14. School Resource Officers (Sec. 97b) – NEW	Gross	\$0	\$25,000,000
<u>Executive</u> does not include this section.	Restricted	0	25,000,000
<u>House</u> provides \$50.0 million SAF for schools, districts, and ISDs to hire school resource officers.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> provides \$25.0 million SAF and requires a recipient to provide 50% matching funds.			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
15. Cross-System Intervention Approach (Sec. 97b/97f) – NEW	Gross	\$0	\$15,000,000
<u>Executive</u> provides \$15.0 million SAF for a public research institution, in collaboration with a national law enforcement foundation, to pilot a cross-system intervention approach to identifying and supporting middle and high school students that are determined to be at risk for violence through a psychiatric or psychological assessment.	Restricted	0	15,000,000
<u>House</u> and <u>Senate</u> do not include this section.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive.			
16. Per-Pupil Mental Health Grant (Sec. 31aa) – NEW	Gross	\$0	\$150,000,000
<u>Executive</u> , <u>House</u> and <u>Senate</u> do not include this section.	Restricted	0	150,000,000
<u>Conference</u> provides \$150.0 million SAF for per-pupil payments to districts for activities to improve mental health, including hiring support staff, implementing screening tools, providing school personnel with consultations with behavioral health clinicians, and any other mental health service or product.	GF/GP	\$0	\$0
17. TRAILS Program (Sec. 31p) – NEW	Gross	\$0	\$50,000,000
<u>Executive</u> provides \$150.0 million SAF for grants to ISDs for statewide implementation of a TRAILS program that improves youth access to evidence-based mental health services by training school mental health professionals in effective practices.	Federal	0	50,000,000
<u>House</u> does not include this section.	Restricted	0	0
<u>Senate</u> provides \$10.0 million SAF for grants to ISDs to implement the TRAILS program.	GF/GP	\$0	\$0
<u>Conference</u> provides \$50.0 million Federal CSFR Fund for grants to ISDs to implement the TRAILS program.			
18. Great Start Readiness Program (Secs. 32d & 39)	Gross	\$418,470,000	\$34,000,000
<u>Executive</u> increases by \$33.0 million Gross (including the elimination of \$121.0 million Federal) for a total of \$451.5 million Gross (\$350,000 GF/GP) to ISDs and consortia of ISDs for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child from \$8,700 to \$9,135 for a full-day program—an amount equal to the proposed foundation allowance—and from \$4,350 to \$4,567.50 for a part-day program.	Federal	121,000,000	(38,000,000)
<u>House</u> increases by \$26.5 million Gross (including a reduction of \$38.0 million Federal) for a total of \$445.0 million Gross (\$350,000 GF/GP). Increases the allocation per child to \$9,000 for a full-day program—an amount equal to the proposed foundation allowance—and to \$4,500 for a part-day program.	Restricted	297,120,000	72,000,000
<u>Senate</u> maintains \$418.5 million Gross, but revises fund sources to \$418.1 million SAF and \$350,000 GF/GP (concur with Executive to eliminate \$121.0 million Federal). Maintains current-year allocation per child. Expands eligible recipients to include an office of early learning for a city with more than 600,000 residents.	GF/GP	\$350,000	\$0
<u>Conference</u> increases by \$34.0 million Gross (including a reduction of \$38.0 million Federal) for a total of \$452.5 million Gross (\$350,000 GF/GP). Increases the allocation per child to \$9,150 for a full-day program—an amount equal to the foundation allowance—and to \$4,575 for a part-day program. Does not concur with Senate to expand eligible recipients.			

Major Budget Changes from FY 2021-22 YTD Appropriations

19. School-Based Health Centers (Sec. 31a(7))

Executive increases by \$11.0 million SAF for a total of \$19.0 million SAF for adolescent health care services.

House increases by \$44.3 million Gross (\$0 GF/GP) for a total of \$52.3 million Gross (\$0 GF/GP). Allocates 3% of funding under this subsection for technical support and coordination services from a nonprofit organization dedicated to serving adolescent health centers.

Senate increases by \$15.0 million SAF for a total of \$23.0 million SAF. Concurs with House to allocate funding for a nonprofit, but revises allocation from 3% to 5% of funding under this subsection. Adds requirement that MDE and DHHS prioritize unserved counties when making funding decisions for new adolescent health centers.

Conference increases by \$25.0 million SAF for a total of \$33.0 million SAF. Concurs with House and Senate to allocate funding for a nonprofit, but revises allocation to 4%. Concurs with Senate on prioritizing unserved counties.

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
Gross	\$8,000,000	\$25,000,000
Federal	0	0
Restricted	8,000,000	25,000,000
GF/GP	\$0	\$0

20. ISD Mental Health and Support Services (Sec. 31n(6))

Executive increases by \$50.0 million SAF for a total of \$87.8 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD from \$575,000 to \$1.3 million and increases the remaining funds, which are allocated on a per-pupil basis, from \$5.6 million to \$13.0 million. Adds that an ISD may contract with 1 or more other ISDs for coordinating the provision of services.

House increases by \$40.0 million Federal for a total of \$77.8 million Gross (\$0 GF/GP). Increases the initial payment to each ISD to \$1.2 million and increases the remaining funds, allocated on a per-pupil basis, to \$11.5 million. Concurs with Executive to allow an ISD to contract with other ISDs.

Senate maintains current-year appropriation. Concurs with Executive and House to allow an ISD to contract with other ISDs.

Conference increases by \$25.0 million SAF for a total of \$62.8 million SAF. Increases the initial payment to each ISD from to \$955,300 and increases the remaining funds, allocated on a per-pupil basis, to \$9.3 million. Concurs with Executive and House to allow an ISD to contract with other ISDs.

Gross	\$37,800,000	\$25,000,000
Federal	0	0
Restricted	37,800,000	25,000,000
GF/GP	\$0	\$0

21. Before and After School Programs (Sec. 32n) – NEW

Executive provides \$50.0 million GF/GP (\$25.0 million ongoing and \$25.0 million one-time) for competitive grants for before and after school programs. Allocates up to 3% of funding for a nonprofit entity to provide start-up grants and assistance for the implementation of high quality out-of-school time learning opportunities. This item was funded in the MDE budget at \$3.9 million GF/GP for FY 2021-22 and is funded at \$1.1 million GF/GP (including \$500,000 for administration) in FY 2022-23.

House provides \$50.0 million Federal CSFR Fund. Requires 50% of funding go to ISDs and 50% go to CBOs. Does not concur with Executive to allocate 3% of funding for start-up grants.

Senate does not include this section.

Conference provides \$25.0 million Federal CSFR Fund and expands to include summer school programming. Concurs with Executive to allocate funding for a nonprofit entity, but revises allocation to 2%. Requires at least 60% of funding to go to CBOs.

Gross	\$0	\$25,000,000
Federal	0	25,000,000
Restricted	0	0
GF/GP	\$0	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
22. School Aid Stabilization Fund (Sec. 11a)	Gross	\$0	\$0
<u>Executive</u> maintains current law.	Restricted	0	0
<u>House</u> deposits \$674.0 million SAF into the School Aid Stabilization Fund.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
23. Cash-Flow Borrowing (Sec. 11m)	Gross	\$9,500,000	(\$1,700,000)
<u>Executive</u> , <u>House</u> , and <u>Senate</u> increase by \$900,000 SAF for a total of \$10.4 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.	Restricted	9,500,000	(1,700,000)
<u>Conference</u> reduces by \$1.7 million SAF for a total of \$7.8 million SAF.	GF/GP	\$0	\$0
24. Genesee Early Childhood Collaborative (Sec. 11s(7))	Gross	\$1,000,000	\$0
<u>Executive</u> maintains \$1.0 million GF/GP for an early childhood collaborative that serves students in Genesee County.	Restricted	0	0
<u>House</u> and <u>Senate</u> eliminate this subsection.	GF/GP	\$1,000,000	\$0
<u>Conference</u> concurs with Executive.			
25. Genesee Early Childhood Collaborative Enrollment Software and Staff (Sec. 11s(8))	Gross	\$1,384,900	(\$1,384,900)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$1.4 million GF/GP for enrollment software and staff for the early childhood collaborative under Sec. 11s(7).	Restricted	0	0
	GF/GP	\$1,384,900	(\$1,384,900)
26. School Infrastructure Projects (Sec. 11y) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$170.0 million School Infrastructure Fund for education infrastructure projects approved by MDE in coordination with the Department of Technology, Management, and Budget (DTMB). Requires applicants to demonstrate local matching funds based on local revenue generating capacity. Also provides \$1.0 million GF/GP for administration of the program. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.	Restricted	0	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this section.	GF/GP	\$0	\$0
27. Consolidated District Debt (Sec. 11z) – NEW	Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	0
<u>Senate</u> provides \$500.0 million SAF to pay outstanding debt for consolidated districts in order to decrease the district's millage rate to the lowest rate levied by an original district before the consolidation.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Executive and House.			
28. Isolated District Funding (Sec. 22d)	Gross	\$8,420,000	\$438,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> increase by \$421,000 SAF for a total of \$8.8 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles by 5%.	Restricted	8,420,000	438,000
<u>Conference</u> increases by \$438,000 SAF for a total of \$8.9 million SAF to increase the allocations for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles by 5.2%.	GF/GP	\$0	\$0
29. Rural Transportation (Sec. 22e) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$50.0 million SAF for transportation costs for rural districts through the following formula: \$250 per pupil for districts with fewer than 10 pupils per square mile, \$200 per pupil for districts with at least 10 but fewer than 15 pupils per square mile, and \$150 per pupil for districts with at least 15 but fewer than 20 pupils per square mile.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
30. Inkster Operating Debt (Sec. 22g)	Gross	\$25,500,000	(\$25,500,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$25.5 million SAF for an ISD to pay outstanding operating debt and accrued school bond loan fund interest for a dissolved school district (Inkster).	Restricted	25,500,000	(25,500,000)
	GF/GP	\$0	\$0
31. Learning Pods (Sec. 23f) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include this section.	Restricted	0	5,000,000
<u>House</u> provides \$56.2 million SAF for ISDs to administer a learning pods pilot program. Awards up to 2 tokens of \$500 each to parents of interested students, who then may spend tokens on services from teachers providing summer education for summer 2023.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> provides \$5.0 million SAF for ISDs to offer up to 2 summer programs for each interested student.			
32. Strict Discipline Academies (Sec. 25f)	Gross	\$1,600,000	\$0
<u>Executive</u> and <u>House</u> maintain \$1.6 million SAF for payments to strict discipline academies based on added costs.	Restricted	1,600,000	0
<u>Senate</u> maintains \$1.6 million SAF, but revises to include PSAs that enroll pupils who are in the custody of a county juvenile agency.	GF/GP	\$0	\$0
<u>Conference</u> concurs with Senate, but adds that the PSA must enroll pupils who were enrolled in a strict discipline academy that has since closed.			
33. Attendance Recovery (Sec. 25i)	Gross	\$6,000,000	(\$6,000,000)
<u>Executive</u> eliminates \$6.0 million GF/GP for an attendance recovery program for all districts that opt in to serve eligible students.	Restricted	0	0
<u>House</u> reduces by \$1.0 million and revises fund source to SAF for a total of \$5.0 million SAF. Revises to allocate funds directly to districts.	GF/GP	\$6,000,000	(\$6,000,000)
<u>Senate</u> reduces by \$1.0 million GF/GP for a total of \$5.0 million GF/GP.			
<u>Conference</u> concurs with Executive.			
34. Renaissance Zone Reimbursements (Sec. 26a)	Gross	\$15,300,000	(\$1,300,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> reduce by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.	Restricted	15,300,000	(1,300,000)
	GF/GP	\$0	\$0
35. PILT Reimbursement (Sec. 26b)	Gross	\$4,710,000	\$279,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain \$4.7 million SAF to reimburse districts, ISDs, and community colleges for payment in lieu of taxes (PILT) obligations.	Restricted	4,710,000	279,000
<u>Conference</u> increases by \$279,000 SAF for a total of \$5.0 million SAF.	GF/GP	\$0	\$0
36. Promise Zones (Sec. 26c)	Gross	\$13,800,000	\$1,000,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> increase by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan.	Restricted	13,800,000	1,000,000
	GF/GP	\$0	\$0
37. Brownfield Redevelopment Reimbursement (Sec. 26d)	Gross	\$7,500,000	\$6,900,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain \$7.5 million SAF for reimbursements to ISDs as required under the Brownfield Redevelopment Financing Act.	Restricted	7,500,000	6,900,000
<u>Conference</u> increases by \$6.9 million SAF for a total of \$14.4 million SAF.	GF/GP	\$0	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
38. MI Student Teacher Scholarship Program (Sec. 27a) – NEW		Gross	\$0
<u>Executive</u> does not include this section (See Sec. 27a(3) for FY 2021-22).		Restricted	0
<u>House</u> does not include this section (See Sec. 30b for FY 2022-23).		GF/GP	\$0
<u>Senate</u> provides \$25.0 million SAF for scholarships for students in educator preparation programs who serve as student teachers. Caps awards at \$3,750 per semester. Requires recipients to work in a public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan.			
<u>Conference</u> does not include this section (See Sec. 27c for FY 2022-23).			
39. Student Transportation Services (Sec. 27b) – NEW		Gross	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0
<u>Senate</u> provides \$5.0 million GF/GP for a vendor to continue providing student transportation services to districts and ISDs, including hiring, training, and retention.		GF/GP	\$0
<u>Conference</u> does not include this section.			
40. New Teacher Programs (Sec. 27d) – NEW		Gross	\$0
<u>Executive</u> provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section.		Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this section.		GF/GP	\$0
41. Future Educator Scholarship (Sec. 30) – NEW		Gross	\$0
<u>Executive</u> does not include this section (See Sec. 27a for FY 2022-23 and Sec. 27a(2) for FY 2021-22).		Federal	0
<u>House</u> provides \$71.0 million Gross (\$6.0 million GF/GP) to IHEs for a Future Educator Scholarship program for eligible students in educator preparation programs. Caps scholarships at the lesser of \$4,125 per semester or the cost of tuition and fees. Once graduated, requires recipients to teach 3 years at a critical needs district or 5 years at any other public or nonpublic school in Michigan, or else repay the scholarship, with interest, in proportion to the number of years not worked. Requires participating IHEs to cap tuition and fees for resident undergraduate students at 4.4% or \$636, whichever is greater. Of the total, \$5.0 million Federal is allocated for marketing grants to participating IHEs that pledge to cap out-of-pocket tuition costs for scholarship recipients at \$25,000 total for the program.		Restricted	0
<u>Senate</u> does not include this section.		GF/GP	\$0
<u>Conference</u> does not include this section (See Sec. 27a for FY 2022-23).			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
42. Grow Your Own Programs (Sec. 30a) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section (See Sec. 27b for FY 2021-22).	Federal	0	0
<u>House</u> provides \$214.0 million Gross (\$0 GF/GP) to districts and ISDs for Grow Your Own programs designed to enable employees and students to become teachers. Awards funding to districts as follows: \$25,000 for a 3-year professional to teacher program; \$20,000 for a 1-year accelerated teaching degree program; \$10,000 for a graduate level program; and up to \$8,250 per year for an early middle college graduate entering an educator preparation program. Once graduated, requires recipients to teach at the district or ISD for the number of years they received funding, or repay the award, with interest, in proportion to the number of years not worked. Requires participating IHEs to cap tuition and fees for resident undergraduate students at 4.4% or \$636, whichever is greater.	Restricted	0	0
<u>Senate</u> does not include this section.	GF/GP	\$0	\$0
<u>Conference</u> does not include this section (See Sec. 27b for FY 2022-23).			
43. Student Teaching Compensation (Sec. 30b) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section (See Sec. 27a(3) for FY 2021-22).	Federal	0	0
<u>House</u> provides \$150.0 million Federal CSFR Fund to districts and ISDs for compensation for student teachers. Funding must be used for wages, daycare, healthcare, housing, or any other cost associated with student teaching and is capped at \$23,000 for student teachers in select cities and \$16,000 for student teachers in all other cities.	Restricted	0	0
<u>Senate</u> does not include this section (See Sec. 27a for FY 2022-23).	GF/GP	\$0	\$0
<u>Conference</u> does not include this section (See Sec. 27c for FY 2022-23).			
44. At-Risk (Sec. 31a)	Gross	\$524,500,000	\$223,000,000
<u>Executive</u> increases by \$222.0 million SAF for a total of \$746.5 million SAF. Increases the payment per economically disadvantaged student from an estimated prorated payment of \$768 in FY 2021-22 to a fully funded payment of \$1,051 in FY 2022-23. Eliminates \$12.0 million SAF allocation for districts to receive at least the amount they received in the prior year after accounting for declining enrollment. Removes requirement capping certain districts with state and local revenue exceeding the Target foundation allowance at 35% of the amount they would have otherwise received.	Restricted	524,500,000	223,000,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation and do not concur with Executive revisions.	GF/GP	\$0	\$0
<u>Conference</u> increases by \$223.0 million SAF for a total of \$747.5 million SAF. Increases the payment per economically disadvantaged student to a fully funded payment of \$1,052. Concurs with Executive to eliminate \$12.0 million SAF allocation for certain districts and to remove the 35% cap.			
45. School Lunch Program (Sec. 31d)	Gross	\$579,838,400	\$359,715,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> increase the state share of school lunch programs by \$715,000 SAF for a total of \$24.6 million SAF. Also increase federal funding by \$359.0 million for a total of \$915.0 million for child nutrition programs and food distribution programs.	Federal	556,000,000	359,000,000
	Restricted	23,838,400	715,000
	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
46. Local Produce in School Meals (Sec. 31j)	Gross	\$4,500,000	\$4,800,000
<u>Executive</u> and <u>House</u> maintain \$4.5 million Gross (\$500,000 GF/GP) to support districts and other non-school sponsors in the purchase of locally grown fruits and vegetables.	Restricted	4,000,000	4,800,000
<u>Senate</u> and <u>Conference</u> increase by \$4.8 million SAF for a total of \$9.3 million Gross (\$500,000 GF/GP). Remove requirement that recipients provide monthly participation rates and adds supportive activities as an eligible use. Conference adds intent that the \$4.8 million increase is for FY 2022-23 only.	GF/GP	\$500,000	\$0
47. Child and Adolescent Health Centers (Sec. 31n(5))	Gross	\$14,300,000	\$0
<u>Executive</u> maintains \$14.3 million SAF for child and adolescent health centers to place a licensed master's level behavioral health provider in schools.	Restricted	14,300,000	0
<u>House</u> eliminates this subsection (See Sec. 31a(7)).	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
48. Mental Health Personnel Capacity Building (Sec. 31n(11)) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$5.0 million SAF for a partnership between child and adolescent health centers, school districts, and a program that provides statewide capacity building supports to school-based mental health personnel. Requires the program to provide personnel with professional development, same-day consultation with behavioral health clinicians, telehealth evaluations, and resources on managing mental health conditions.	Federal	0	0
<u>House</u> concurs with Executive provisions but funds with \$5.0 million Federal.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> do not include this subsection.	GF/GP	\$0	\$0
49. Mental Health Screening Tools (Sec. 31n(12)) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$25.0 million SAF for districts and ISDs to improve student mental health services by adopting and implementing Health Insurance Portability and Accountability Act compliant tools for conducting mental health screenings, managing referral and consent, care management and coordination, virtual visits, and reporting on outcomes.	Federal	0	0
<u>House</u> concurs with Executive provisions but funds with \$10.0 million Federal.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> do not include this subsection.	GF/GP	\$0	\$0
50. Wraparound Services (Sec. 31o)	Gross	\$240,000,000	(\$240,000,000)
<u>Executive</u> provides \$120.0 million one-time SAF for districts and ISDs to increase the number of school psychologists, school social workers, school counselors, and school nurses. (This section provided \$240.0 million one-time SAF for districts in FY 2021-22.) For staff hired under this section, provides 100% of funding for the first year, 66% for the second year, 33% for the third year, and requires a recipient district or ISD to fully fund staff after three years of funding.	Federal	0	0
<u>House</u> provides \$30.0 million Federal. Concur with Executive provisions.	Restricted	240,000,000	(240,000,000)
<u>Senate</u> and <u>Conference</u> eliminate this section.	GF/GP	\$0	\$0
51. Community-Based Organization Programs (Sec. 31q) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Federal	0	0
<u>House</u> provides \$15.0 million Federal for ISDs to cover costs for students to attend community-based organization programs.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
52. Discover You (Sec. 31q) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.	Restricted	0	0
<u>Conference</u> provides \$2.0 million GF/GP to reimburse districts and ISDs for implementation of the Discover You program for social and emotional learning.	GF/GP	\$0	\$2,000,000
53. HealthBar (Sec. 31r) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Federal	0	0
<u>House</u> provides \$15.0 million Federal for HealthBar to embed trained nurses in districts. Requires prioritization of rural districts or other districts that are not currently served by a school-based health center.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .	GF/GP	\$0	\$0
54. Year-Round Instruction Programs (Sec. 31y)	Gross	\$60,000,000	(\$60,000,000)
<u>Executive</u> and <u>House</u> eliminate \$60.0 million SAF for per-pupil payments equal to 3% of the foundation allowance for districts that operate year-round, balanced calendars.	Restricted	60,000,000	(60,000,000)
<u>Senate</u> maintains current-year appropriation.	GF/GP	\$0	\$0
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> .			
55. Year-Round Infrastructure Grants (Sec. 31z)	Gross	\$75,000,000	(\$75,000,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$75.0 million Federal CSFR Fund for matching grants for one-time infrastructure costs to districts that commit to operating a year-round, balanced calendar.	Federal	75,000,000	(75,000,000)
	Restricted	0	0
	GF/GP	\$0	\$0
56. SMART Internship Grant Program (Sec. 31aa) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$20.0 million Federal for a Student Mental Health Apprenticeship Retention and Training (SMART) internship grant program for eligible districts. Provides \$25 per hour or a lump sum of \$15,000 for a student in a graduate-level mental health professional program to complete an internship of up to 20 hours per week in a district for 30 weeks. Also provides a payment of \$250 for a recipient's supervisor. Requires recipients to pledge to work at the district for 3-5 years.	GF/GP	\$0	\$0
<u>Senate</u> concurs with <u>House</u> , but provides \$15.0 million SAF.			
<u>Conference</u> concurs with <u>Executive</u> .			
57. Eastern Upper Peninsula ISD Learning Center (Sec. 31bb) – NEW	Gross	\$0	\$700,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	700,000
<u>Senate</u> provides \$100 SAF placeholder for the Eastern Upper Peninsula Intermediate District Learning Center.	GF/GP	\$0	\$0
<u>Conference</u> provides \$700,000 SAF.			
58. Purple Star Program (Sec. 31cc) – NEW	Gross	\$0	\$1,105,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for the Purple Star Program to support systems for students who have family members in the military and are moving.	GF/GP	\$0	\$1,105,000
<u>Conference</u> provides \$1.1 million GF/GP for MDE to create and administer the Purple Star Program and provides program requirements.			
59. Roadmaps Program (Sec. 31dd) – NEW	Gross	\$0	\$427,500
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	427,500
<u>Senate</u> provides \$100 GF/GP placeholder for the University of Michigan and Saginaw Valley State University to provide the Roadmaps Program to grades K-5 in Title I schools that are in rural or urban areas.	GF/GP	\$0	\$0
<u>Conference</u> provides \$427,500 SAF for the provision of the Roadmaps Program.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
60. Kids Kicking Cancer (Sec. 31ee) – NEW	Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for the Kids Kicking Cancer Program.	GF/GP	\$0	\$0
<u>Conference</u> does not include this section.			
61. Detroit Horse Power (Sec. 31ee) – NEW	Gross	\$0	\$500,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.	Restricted	0	0
<u>Conference</u> provides \$500,000 GF/GP for a nonprofit organization to partner with Detroit Public Schools Community District to construct an urban equestrian center for under-resourced youth.	GF/GP	\$0	\$500,000
62. Consolidation or Sharing of Noninstructional Activities (Sec. 31ff) – NEW	Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for districts and ISDs to voluntarily reorganize or to consolidate or share noninstructional activities. Establishes the Michigan Center for Educational Research and Information (MCERI) to establish and manage criteria regarding consolidation or reorganization.	GF/GP	\$0	\$0
<u>Conference</u> does not include this section.			
63. Early Childhood Block Grants (Sec. 32p)	Gross	\$13,400,000	\$0
<u>Executive</u> increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)	Restricted	13,400,000	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain current-year appropriation. (See Major Boilerplate Changes for Sec. 32p below.)	GF/GP	\$0	\$0
64. GSRP Home Pilot (Sec. 32s) – NEW	Gross	\$0	\$0
<u>Executive</u> provides \$5.0 million SAF for an ISD or consortia of ISDs to lead statewide development for a 3-year pilot program that provides high-quality preschool programming in a licensed home-based child care setting. Allows funds to be used for planning, start-up costs, program development, programming costs exceeding the per-slot allotment, and evaluation. Requires a third-party evaluation of the pilot program that includes the viability of scaling the model and achieving improved outcomes for children. Requires licensed home-based childcare programs to be involved at each stage of the pilot.	Restricted	0	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this section.	GF/GP	\$0	\$0
65. Strong Beginnings Program (Sec. 32t) – NEW	Gross	\$0	\$2,200,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	2,200,000
<u>Senate</u> provides \$100 GF/GP placeholder for the Clinton County RESA Strong Beginnings Program to provide services to children who meet the eligibility criteria for GSRP but are 3 years old.	GF/GP	\$0	\$0
<u>Conference</u> provides \$2.2 million SAF.			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
66. BookNook (Sec. 35j (House) and Sec. 32u (Senate)) – NEW	Gross	\$0	\$5,000,000
<u>Executive</u> does not include this section.	Federal	0	0
<u>House</u> provides \$15.0 million Gross (\$0 GF/GP) for districts and ISDs to provide high-dosage tutoring for K-8 pupils, in partnership with BookNook and local community-based organizations (CBOs).	Restricted	0	0
<u>Senate</u> provides \$2.0 million GF/GP for districts and ISDs to provide, in collaboration with BookNook, a program that uses patented technology, provides scaffolded learning supports, exposes pupils to diverse texts, and includes a large tutor network.	GF/GP	\$0	\$5,000,000
<u>Conference</u> provides \$5.0 million GF/GP and concurs with Senate program description.			
67. Michigan Education Corps (Sec. 35a(8))	Gross	\$3,500,000	\$1,500,000
<u>Executive</u> and <u>House</u> maintain \$3.5 million GF/GP to the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> increase by \$1.5 million GF/GP for a total of \$5.0 million GF/GP.	GF/GP	\$3,500,000	\$1,500,000
68. Early Literacy Professional Learning (Sec. 35a(10))	Gross	\$4,000,000	\$6,000,000
<u>Executive</u> and <u>House</u> maintain \$4.0 million SAF to districts on an equal per-first grade pupil basis for early literacy professional learning for educators in PreK through 3rd grade, prioritizing PreK through 1st grade.	Restricted	4,000,000	6,000,000
<u>Senate</u> and <u>Conference</u> increase by \$6.0 million SAF for a total of \$10.0 million SAF. If funds remain, add a second round of enrollment for other elementary school educators and special education personnel. Strike that funding must go out on an equal per-first grade pupil basis. Require MDE to approve LETRS as the approved provider under this subsection.	GF/GP	\$0	\$0
69. Dyslexia Center (Sec. 35b)	Gross	\$250,000	(\$250,000)
<u>Executive</u> and <u>House</u> eliminate \$250,000 GF/GP for the Children's Choice Initiative for a multisensory structured language education method to improve reading proficiency rates.	Restricted	0	0
<u>Senate</u> maintains current-year appropriation.	GF/GP	\$250,000	(\$250,000)
<u>Conference</u> concurs with Executive and House.			
70. Orton-Gillingham (Sec. 35d)	Gross	\$1,000,000	\$0
<u>Executive</u> and <u>House</u> eliminate \$1.0 million GF/GP for grants to districts and ISDs for an eligible teacher training program (Orton-Gillingham) for children with dyslexia.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation.	GF/GP	\$1,000,000	\$0
71. Alliance of Boys and Girls Clubs (Sec. 35e)	Gross	\$2,000,000	(\$2,000,000)
<u>Executive</u> and <u>House</u> eliminate \$2.0 million GF/GP for the Michigan Alliance of Boys and Girls Clubs to provide early literacy and academic support to at-need youth in Michigan.	Restricted	0	0
<u>Senate</u> maintains current-year appropriation.	GF/GP	\$2,000,000	(\$2,000,000)
<u>Conference</u> concurs with Executive and House.			
72. Chaldean Community Foundation (Sec. 35f)	Gross	\$750,000	\$250,000
<u>Executive</u> and <u>House</u> eliminate \$750,000 GF/GP for the Chaldean Community Foundation to support and expand early childhood learning opportunities, improve early literacy achievement, increase high school graduation rates for new Americans, and assist with diploma acquisition, skills training, and postsecondary education.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> increase by \$250,000 GF/GP for a total of \$1.0 million GF/GP.	GF/GP	\$750,000	\$250,000

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
73. Innovative Community Libraries (Sec. 35g)	Gross	\$1,000,000	\$0
<u>Executive</u> eliminates \$1.0 million SAF for grants to districts that have established innovative community libraries.	Restricted	1,000,000	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain current-year appropriation.	GF/GP	\$0	\$0
74. Jewish Federation of Metro Detroit (Sec. 35h)	Gross	\$1,700,000	(\$1,200,000)
<u>Executive</u> and <u>House</u> eliminate \$1.7 million GF/GP for the Jewish Federation of Metro Detroit to help mitigate the impact of remote learning on students' mental health and physical well-being.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> reduce by \$1.2 million GF/GP for a total of \$500,000 GF/GP.	GF/GP	\$1,700,000	(\$1,200,000)
75. MI Learner Vanguard Grants (Sec. 35i) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$500,000 SAF for grants to districts for initiatives that are learner-led, have positive impacts on school culture, connect learners to communities, empower learners, build interpersonal skills, and are replicable.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
76. Bilingual Education (Sec. 41)	Gross	\$25,200,000	\$1,311,000
<u>Executive</u> increases by \$1.3 million SAF for a total of \$26.5 million SAF for services to English language learners (ELLs) that have been administered the WIDA Access or WIDA Alternate Access.	Restricted	25,200,000	1,311,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation.	GF/GP	\$0	\$0
<u>Conference</u> increases by \$1.3 million SAF for a total of \$26.5 million SAF for services to English language learners.			
77. Exito Educativo (Sec. 41a)	Gross	\$450,000	(\$450,000)
<u>Executive</u> and <u>House</u> eliminate \$450,000 GF/GP for Mi Alma for the Exito Educativo after-school program.	Restricted	0	0
<u>Senate</u> maintains current-year appropriation and revises recipient to the Centro Multicultural La Familia.	GF/GP	\$450,000	(\$450,000)
<u>Conference</u> concurs with Executive and House.			
78. Afghan Refugees (Sec. 41b) – NEW	Gross	\$0	\$1,250,000
<u>Executive</u> does not include this section.	Restricted	0	1,250,000
<u>House</u> provides \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants, including Afghan refugees.	GF/GP	\$0	\$0
<u>Senate</u> concurs with Executive.			
<u>Conference</u> concurs with House.			
79. Special Education Cost Reimbursement (Sec. 51f)	Gross	\$90,207,000	(\$90,207,000)
<u>Executive</u> increases by \$150.0 million SAF for a total of \$240.2 million SAF to reimburse districts and ISDs for an estimated 8% of total approved special education costs.	Restricted	90,207,000	(90,207,000)
<u>House</u> increases by \$210.0 million SAF for a total of \$300.2 million SAF to reimburse districts and ISDs for an estimated 10% of total approved special education costs.	GF/GP	\$0	\$0
<u>Senate</u> maintains current-year appropriation to reimburse an estimated 3% of total approved special education costs.			
<u>Conference</u> eliminates this section and moves funding to Sec. 51e.			
80. Remote Learning Library (Sec. 51g)	Gross	\$3,000,000	\$0
<u>Executive</u> and <u>House</u> maintain \$3.0 million GF/GP for an association for administrators of special education services to develop content for special education students and teachers.	Restricted	0	0
<u>Senate</u> eliminates this section.	GF/GP	\$3,000,000	\$0
<u>Conference</u> concurs with Executive and House.			

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
81. Special Education Task Force Reforms – Early On (Sec. 54d)		Gross	\$14,150,000
<u>Executive</u> increases by \$7.1 million SAF for a total of 21.3 million SAF for grants to ISDs to provide state Early On services programs for children birth to 3 years old with developmental delays or disabilities and their families as described in the Early On Michigan state plan.		Restricted	14,150,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation.		GF/GP	\$0
<u>Conference</u> concurs with Executive.			\$0
82. Conductive Learning (Sec. 55)		Gross	\$250,000
<u>Executive</u> and <u>House</u> eliminate \$250,000 GF/GP for the Conductive Learning Center at Aquinas College to support ongoing operations.		Restricted	0
<u>Senate</u> and <u>Conference</u> increase by \$50,000 GF/GP for a total of \$300,000 GF/GP.		GF/GP	\$250,000
			\$50,000
83. Special Education Millage Incentive (Sec. 56(7))		Gross	\$34,200,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain \$34.2 million SAF for payments to eligible ISDs, but increase eligibility cap from \$281 per pupil per mill in average special education revenue to \$296 per pupil per mill.		Restricted	34,200,000
		GF/GP	\$0
			\$0
84. Career and Technical Education (CTE) (Sec. 61a)		Gross	\$37,611,300
<u>Executive</u> increases by \$10.0 million SAF for a total of \$47.6 million SAF to reimburse districts and ISDs for vocational education programs.		Restricted	37,611,300
<u>House</u> and <u>Senate</u> maintain current-year appropriation.		GF/GP	\$0
<u>Conference</u> concurs with Executive, but adds intent that the \$10.0 million increase is for FY 2022-23 only.			\$0
85. CTE Equipment Upgrades (Sec. 61c)		Gross	\$7,500,000
<u>Executive</u> increases by \$2.5 million GF/GP for a total of \$10.0 million GF/GP for eligible career education planning districts (CEPDs).		Restricted	0
<u>House</u> increases by \$7.5 million and revises fund source to SAF for a total of \$15.0 million SAF.		GF/GP	\$7,500,000
<u>Senate</u> maintains current-year appropriation.			(\$7,500,000)
<u>Conference</u> concurs with Senate, but revises fund source to SAF.			
86. CTE Incentive Payments (Sec. 61d)		Gross	\$5,000,000
<u>Executive</u> maintains \$5.0 million SAF for CTE incentive payments that provide \$35 per pupil in grades 9 to 12 enrolled in CTE programs and an additional \$35 per pupil for those in CTE programs identified as "critical skills" programs.		Restricted	5,000,000
<u>House</u> increases by \$1.0 million SAF for a total of \$6.0 million SAF. Requires recipients to spend at least 17% of their allocation on CTE programs.		GF/GP	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive to maintain current-year appropriation. Add that the payment for a CTE student at an ISD must be split equally between the student's district and the ISD.			\$0
87. COOR ISD CTE Program (Sec. 61g)		Gross	\$2,500,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$2.5 million SAF for COOR ISD to support its CTE offerings through building retrofitting, equipment purchases, and other necessary expenditures.		Restricted	2,500,000
		GF/GP	\$0
			(\$2,500,000)
88. CTE Teacher Recruitment and Retention (Sec. 61i) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Federal	0
<u>House</u> provides \$14.0 million Federal CSFR Fund for ISDs to recruit and retain Career and Technical Education (CTE) teachers.		Restricted	0
<u>Senate</u> does not include this section.		GF/GP	\$0
<u>Conference</u> provides \$10.0 million SAF.			\$0
			\$10,000,000

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
89. Vocational Education Millage Equalization (Sec. 62)	Gross	\$9,190,000	\$0
<u>Executive</u> increases by \$10.8 million SAF for a total of \$20.0 million SAF to guarantee a minimum level of revenue per pupil for each vocational education mill levied. Increases per-pupil equalization from \$224,800 to \$263,400.	Restricted	9,190,000	0
<u>House</u> and <u>Senate</u> maintain current-year appropriation and increase per-pupil equalization to \$235,000.	GF/GP	\$0	\$0
<u>Conference</u> concurs with House and Senate, but increases per-pupil equalization to \$237,500.			
90. Detroit Area PreCollege Engineering Program (Sec. 65)	Gross	\$400,000	\$500,000
<u>Conference</u> increases by \$500,000 SAF for a total of \$900,000 SAF for the Detroit Area PreCollege Engineering Program (DAPCEP). Adds intent that the \$500,000 increase is for FY 2022-23 only.	Restricted	400,000	500,000
	GF/GP	\$0	\$0
91. College and Career Preparation (Sec. 67)	Gross	\$3,000,000	\$0
<u>Executive</u> maintains \$3.0 million GF/GP for the College Access Program administered by the Department of Labor and Economic Opportunity (LEO) in collaboration with the Michigan College Access Network (MCAN).	Restricted	0	0
<u>House</u> reduces to \$100 GF/GP placeholder.	GF/GP	\$3,000,000	\$0
<u>Senate</u> and <u>Conference</u> concur with Executive.			
92. MITES Grant (Sec. 67a)	Gross	\$50,000	\$0
<u>Executive</u> eliminates \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers.	Restricted	0	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain current-year appropriation.	GF/GP	\$50,000	\$0
93. MSU Developer Academy (Sec. 67c) – NEW	Gross	\$0	\$3,000,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	3,000,000
<u>Senate</u> provides \$3.0 million GF/GP to Michigan State University to recruit and provide stipends for participants in a developer academy for ages 18 and older.	GF/GP	\$0	\$0
<u>Conference</u> provides \$3.0 million SAF.			
94. ProStart/HTM Hospitality and Tourism Grants (Sec. 67d) – NEW	Gross	\$0	\$2,500,000
<u>Executive</u> and <u>House</u> do not include this section.	Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for a nonprofit organization to teach restaurant management, culinary arts or hospitality, and tourism management.	GF/GP	\$0	\$2,500,000
<u>Conference</u> provides \$2.5 million GF/GP.			
95. Skilled Trades for Students Program (Sec. 67e) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.	Restricted	0	0
<u>Conference</u> provides \$2.0 million GF/GP for a nonprofit to develop a guide to skilled trades careers for students in grades 8-12.	GF/GP	\$0	\$2,000,000
96. ISD General Operations (Sec. 81)	Gross	\$71,903,600	\$3,739,000
<u>Executive</u> increases by \$3.6 million SAF for a total of \$75.5 million SAF for payments to ISDs for general operations. Each ISD would receive 105% of its FY 2021-22 funding.	Restricted	71,903,600	3,739,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation. Each ISD would receive 100% of its FY 2021-22 funding.	GF/GP	\$0	\$0
<u>Conference</u> increases by \$3.7 million SAF for a total of \$75.6 million SAF. Each ISD would receive 105.2% of its FY 2021-22 funding.			

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>	
97. K-12 Reporting, Noninstructional Staffing/Spending, and Information Technology (IT) Strategy (Sec. 94c)		Gross	\$1,500,000	(\$1,500,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$1.5 million GF/GP for a vendor to develop a strategy for streamlining the reporting that districts and ISDs must submit under state law; develop recommendations for an annual process to measure noninstructional staffing and spending by districts and ISDs and propose options to optimize noninstructional spending; and recommend an IT strategy and identify a shortlist of IT systems that districts and ISDs can use in transition as existing systems are retired.		Restricted	0	0
		GF/GP	\$1,500,000	(\$1,500,000)
98. Special Education Personnel Task Force (Sec. 94d)		Gross	\$1,500,000	(\$1,500,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$1.5 million SAF for a task force to develop a comprehensive multi-year plan to attract, prepare, and retain qualified personnel for children with disabilities.		Restricted	1,500,000	(1,500,000)
		GF/GP	\$0	\$0
99. Data System Development (Sec. 94e) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Federal	0	0
<u>House</u> provides \$76.0 million one-time Federal CSFR Fund and \$7.6 million ongoing GF/GP for the Department of Technology, Management, and Budget (DTMB) to upgrade Michigan's IT infrastructure and ensure state agencies have the talent and IT infrastructure to provide meaningful data for policy, education, and workforce leaders.		Restricted	0	0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .		GF/GP	\$0	\$0
100. Value-Added Growth Model (Sec. 95b)		Gross	\$2,000,000	\$0
<u>Executive</u> eliminates \$2.0 million GF/GP for a model value-added growth and projection analytics system.		Restricted	0	0
<u>House</u> and <u>Senate</u> reduce appropriation to \$100 GF/GP placeholder. (See Major Boilerplate Changes for Sec. 95b below.)		GF/GP	\$2,000,000	\$0
<u>Conference</u> maintains current-year appropriation. (See Major Boilerplate Changes for Sec. 95b below.)				
101. Navigate 360 (Sec. 97a)		Gross	\$1,947,000	\$0
<u>Executive</u> eliminates \$1.9 million GF/GP for Michigan Virtual University to support Navigate 360.		Restricted	0	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> maintain current-year appropriation.		GF/GP	\$1,947,000	\$0
102. Risk Assessments (Sec. 97c) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> provides \$16.0 million SAF for grants to districts in an amount equal to \$2,000 per school building to implement risk assessments.		GF/GP	\$0	\$0
<u>Senate</u> provides \$15.0 million Gross (\$3.8 million GF/GP) for grants to districts, ISDs, and nonpublic schools in an amount equal to \$2,000 per school to implement risk assessments.				
<u>Conference</u> maintains current law as of 2022 PA 93 and does not provide an appropriation for FY 2022-23.				
103. Critical Incidence Mapping (Sec. 97d) – NEW		Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	0
<u>Senate</u> provides \$10.0 million Gross (\$2.5 million GF/GP) for districts, ISDs, and nonpublic schools to implement critical incidence mapping of each school.		GF/GP	\$0	\$0
<u>Conference</u> maintains current law as of 2022 PA 93 and does not provide an appropriation for FY 2022-23.				

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change	
104. ISD Mental Health and Safety Coordinators (Sec. 97d) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Federal	0	0
<u>House</u> provides \$8.4 million Federal for each ISD to hire a mental health coordinator and an emergency and safety manager. Provides a payment of \$75,000 for each coordinator or manager.		Restricted	0	0
<u>Senate</u> concurs with <u>Executive</u> .		GF/GP	\$0	\$0
<u>Conference</u> does not include this section.				
105. AI Camera Monitoring (Sec. 97e) – NEW		Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	0
<u>Senate</u> provides \$100 GF/GP placeholder for districts, ISDs, and nonpublic schools to implement artificial intelligence (AI) camera video feed monitoring that is capable of detecting weapons in schools.		GF/GP	\$0	\$0
<u>Conference</u> does not include this section.				
106. School Safety and Mental Health Commission (Sec. 97e) – NEW		Gross	\$0	\$2,000,000
<u>Executive</u> does not include this section.		Federal	0	0
<u>House</u> provides \$2.0 million Federal for a School Safety and Mental Health Commission within MDE. Allows the commission to hire an executive director and staff.		Restricted	0	0
<u>Senate</u> concurs with <u>Executive</u> .		GF/GP	\$0	\$2,000,000
<u>Conference</u> provides \$2.0 million GF/GP.				
107. Student Advocacy Center of Michigan (Sec. 97f) – NEW		Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Restricted	0	0
<u>Senate</u> provides \$100,000 GF/GP for the Student Advocacy Center of Michigan statewide helpline for families in educational crisis.		GF/GP	\$0	\$0
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> .				
108. Michigan Virtual University (Sec. 98)		Gross	\$7,500,000	\$500,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain \$7.5 million for Michigan Virtual University.		Restricted	0	0
<u>Conference</u> increases by \$500,000 GF/GP for a total of \$8.0 million GF/GP, but adds intent that the \$500,000 increase is for FY 2022-23 only.		GF/GP	\$7,500,000	\$500,000
109. MI Learning Channel (Sec. 98d)		Gross	\$2,000,000	(\$2,000,000)
<u>Executive</u> eliminates \$2.0 million SAF for Northern Michigan University to support the Michigan Learning Channel.		Restricted	2,000,000	(2,000,000)
<u>House</u> increases by \$1.0 million SAF for a total of \$3.0 million SAF.		GF/GP	\$0	\$0
<u>Senate</u> increases by \$500,000 SAF for a total of \$2.5 million SAF. Allocates \$1.5 million for Detroit Public Television (DPTV) and \$1.0 million for all DPTV partner stations.				
<u>Conference</u> concurs with <u>Executive</u> .				
110. Learning Loss (Sec. 98c) – NEW		Gross	\$0	\$0
<u>Executive</u> and <u>House</u> do not include this section.		Federal	0	0
<u>Senate</u> provides \$70.0 million SAF for per-pupil payments to districts to address learning loss.		Restricted	0	0
<u>Conference</u> does not include this section (See Sec. 98c for FY 2021-22).		GF/GP	\$0	\$0
111. Mi-STAR (Sec. 98e) – NEW		Gross	\$0	\$0
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> provides \$750,000 SAF for Michigan Technological University to support professional learning for teachers implementing the Mi-STAR curriculum for middle school students.		GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concurs with <u>Executive</u> .				

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
112. FIRST Robotics (Sec. 99h)			
<u>Executive</u> maintains \$5.3 million Gross for PreK-12 events hosted by competitive robotics programs, but revises to fully fund with SAF. Strikes nonpublic schools as eligible recipients. Adds that MDE may require a program to provide performance metrics to be considered eligible.	Gross	\$5,323,200	\$500,000
<u>House</u> maintains current-year appropriation of \$5.3 million Gross (\$600,000 GF/GP). Does not concur with Executive revisions.	Restricted	4,723,200	500,000
<u>Senate</u> increases by \$500,000 SAF for a total of \$5.8 million Gross (\$600,000 GF/GP). Revises eligible programs to any vendor approved by the MiSTEM Council. Provides requirements for a vendor to be approved.	GF/GP	\$600,000	\$0
<u>Conference</u> concurs with Senate to increase by \$500,000 SAF for a total of \$5.8 million Gross (\$600,000 GF/GP), but adds intent that the \$500,000 increase is for FY 2022-23 only. Expands eligible programs to include equipment vendors and maintains MDE as the grant administrator.			
113. Women in Technology Foundation (Sec. 99i)			
<u>Executive</u> , <u>House</u> , and <u>Senate</u> eliminate \$150,000 GF/GP for the Michigan Council of Women in Technology Foundation to support the girls exploring together information technology clubs.	Gross	\$150,000	\$350,000
<u>Conference</u> increases by \$350,000 GF/GP for a total of \$500,000 GF/GP.	Restricted	0	0
	GF/GP	\$150,000	\$350,000
114. Fab Labs (Sec. 99r) – NEW			
<u>Executive</u> does not include this section.	Gross	\$0	\$0
<u>House</u> provides \$350,000 SAF for districts, ISDs, or a consortium of ISDs to implement fabrication laboratories (Fab Labs). Caps grants at \$35,000.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> concur with Executive.	GF/GP	\$0	\$0
115. MiSTEM Grants (Sec. 99s)			
<u>Executive</u> reduces by \$535,000 Gross (\$300,000 GF/GP) for a total of \$7.6 million SAF for STEM programs. Eliminates \$235,000 Federal allocation to support the activities and programs of the MiSTEM network regions. Also eliminates \$300,000 GF/GP for LEO to support the MiSTEM Network staff (this allocation is moved to the LEO budget for FY 2022-23). Eliminates requirement that \$350,000 SAF be awarded for fabrication laboratories (Fab Labs).	Gross	\$8,169,300	(\$535,000)
<u>House</u> reduces by \$235,000 Federal for a total of \$7.9 million Gross (\$300,000 GF/GP). Concurs with Executive to eliminate \$235,000 Federal but maintains \$300,000 GF/GP. Concurs with Executive to remove Fab Labs requirement (see Sec. 99r).	Federal	235,000	(235,000)
<u>Senate</u> and <u>Conference</u> concur with Executive.	Restricted	7,634,300	0
	GF/GP	\$300,000	(\$300,000)
116. Online Algebra Tool (Sec. 99t)			
<u>Executive</u> and <u>House</u> eliminate \$2.0 million GF/GP for a statewide online algebra tool (Algebra Nation).	Gross	\$2,000,000	\$1,000,000
<u>Senate</u> maintains current-year appropriation.	Restricted	0	0
<u>Conference</u> increases by \$1.0 million GF/GP for a total of \$3.0 million GF/GP.	GF/GP	\$2,000,000	\$1,000,000
117. Imagine Learning (Sec. 99u)			
<u>Executive</u> eliminates \$6.0 million GF/GP for a provider (Imagine Learning) for an online mathematics tool and a program that provides explicit, targeted literacy instruction.	Gross	\$6,000,000	\$0
<u>House</u> reduces to \$100 GF/GP placeholder.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation.	GF/GP	\$6,000,000	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
118. Fitness Foundation (Sec. 99w)		Gross	\$400,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$400,000 GF/GP for the Michigan Fitness Foundation to work with MDE to invest in a physical education curriculum.		Restricted	0
		GF/GP	\$400,000
			(\$400,000)
119. Project SEARCH (Sec. 99aa)		Gross	\$1,500,000
<u>Executive</u> and <u>House</u> eliminate \$1.5 million SAF for an ISD that has partnered with Project SEARCH to provide opportunities for high school students with disabilities to train for, gain, and maintain competitive employment.		Restricted	1,500,000
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation.		GF/GP	\$0
			\$0
120. YMCA Youth in Government (Sec. 99bb)		Gross	\$3,750,000
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$3.8 million GF/GP for the State Alliance of Michigan YMCAs for competitive grants to districts, ISDs, and nonpublic schools for civics and model government programs for grades 6 to 12.		Restricted	0
		GF/GP	\$3,750,000
			(\$3,750,000)
121. NAF Academies (Sec. 99cc) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$750,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF.		GF/GP	\$0
<u>Senate</u> concurs with Executive.			\$253,000
<u>Conference</u> provides \$253,000 SAF.			\$0
122. MI Science Center (Sec. 99dd) – NEW		Gross	\$0
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.		Restricted	0
<u>Conference</u> provides \$2.0 million GF/GP for a nonprofit organization to provide STEM opportunities to students.		GF/GP	\$0
			\$2,000,000
123. Hispanic Collaborative (Sec. 99ee) – NEW		Gross	\$0
<u>Executive</u> , <u>House</u> , and <u>Senate</u> do not include this section.		Restricted	0
<u>Conference</u> provides \$1.5 million GF/GP for a nonprofit that supports academically ambitious first-generation Hispanic high school and college students.		GF/GP	\$0
			\$1,500,000
124. Education Assessments (Sec. 104)		Gross	\$35,759,400
<u>Executive</u> increases by \$8.0 million SAF for a total of \$43.8 million Gross (\$0 GF/GP) for reimbursement of costs associated with state student assessment requirements.		Federal	6,250,000
<u>House</u> and <u>Senate</u> maintain current-year appropriation.		Restricted	29,509,400
<u>Conference</u> concurs with Executive.		GF/GP	\$0
			\$8,000,000
125. Digital Literacy (Sec. 104f)		Gross	\$500,000
<u>Executive</u> and <u>House</u> eliminate \$500,000 SAF for an assessment digital literacy preparation program for pupils in grades K-8.		Restricted	500,000
<u>Senate</u> and <u>Conference</u> reduce by \$350,000 SAF for a total of \$150,000 SAF.		GF/GP	\$0
			(\$350,000)

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
126. Benchmark Assessments for the Following School Year (Secs. 104h & 104j)	Gross	\$11,500,000	\$0
<u>Executive</u> maintains \$11.5 million SAF for districts to begin implementation of a benchmark assessment system for the following school year. Expands to include ISDs with enrolled K-8 pupils as eligible recipients. Revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises the deadline for MDE to report on benchmark data from June 15 to September 25.	Restricted	11,500,000	0
<u>House</u> concurs with <u>Executive</u> to maintain \$11.5 million SAF but does not concur with remaining <u>Executive</u> revisions. Requires MDE to approve certain providers of benchmark assessments for the purposes of this section.	GF/GP	\$0	\$0
<u>Senate</u> concurs with <u>Executive</u> , but also concurs with <u>House</u> to approve certain assessment providers.			
<u>Conference</u> concurs with <u>Executive</u> .			
127. Reimbursements to Nonpublic Schools (Sec. 152b)	Gross	\$1,000,000	\$0
<u>Executive</u> and <u>House</u> eliminate \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety and welfare state requirements.	Restricted	0	0
<u>Senate</u> and <u>Conference</u> maintain current-year appropriation. Add that the funds under this section are for purposes that do not constitute a primary function necessary for a nonpublic school's existence and that do not involve excessive religious entanglement. Strike that the cost of taking daily attendance must be considered an eligible cost under this section.	GF/GP	\$1,000,000	\$0
128. Audio Recording Funding (Sec. 152c) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> provides \$5.0 million SAF for districts to comply with requirements regarding audio recording of board meetings.	GF/GP	\$0	\$0
<u>Senate</u> and <u>Conference</u> concur with <u>Executive</u> .			
129. Economic Adjustments	Gross	NA	\$268,200
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> reflect increased costs of \$268,200 Gross (\$229,800 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	Restricted	NA	38,400
	GF/GP	NA	\$229,800

Major Boilerplate Changes from FY 2021-22

Sec. 6. Pupil Membership Definitions – REVISED

Executive strikes provision that, for the 2020-21 and 2021-22 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code.

House strikes sunset, continuing the provision indefinitely.

Senate concurs with Executive.

Conference extends sunset through the 2022-23 school year only.

House, Senate, and Conference provide requirements for participation to count as regular daily attendance for cyber school students rather than referencing the requirements in Sec. 5-O-D of the Pupil Accounting Manual. Provide intent that these requirements are subject to Sec. 8c retroactively, effective July 1, 2021.

Major Boilerplate Changes from FY 2021-22

Sec. 8c Cyber School Participation – NEW

House, Senate, and Conference prohibit MDE from requiring a cyber school pupil participate in all educational hours made available to the pupil. Also prohibit MDE from tracking a cyber school pupil's participation through attendance. Provide intent that this section applies retroactively, effective July 1, 2021.

Sec. 20m Additional Per-Pupil Calculation for Hold Harmless Districts – REVISED

Executive, House, Senate, and Conference revise language to account for districts that will continue to have a calculation under this section for FY 2022-23.

Sec. 21f Virtual Courses – REVISED

Executive, House, and Senate expand the definition for a virtual course provider from a district, ISD, community college, or MVU to also include any other institution or individual that the district pays to provide the course.

Conference expands the definition to include any other third-party vendor that the district pays to provide the course.

Senate waives requirement for parental consent for enrollment in a virtual course if the course is fewer than 15 days long. Also strikes requirement that a pupil enrolled in more than 2 virtual courses have an education development plan.

Conference maintains requirement for parental consent but concurs with Senate to strike requirement for an education development plan.

Sec. 31m. School Mental Health and Support Services Fund – RETAINED

Executive repeals this section, which established the School Mental Health and Support Services Fund.

House, Senate, and Conference maintain current law.

Sec. 32p. Early Childhood Block Grants – REVISED

Executive adds a goal for great start collaborative and parent coalitions of increasing the number of eligible children that are enrolled from birth to age 8 in publicly funded programs and services through joint recruitment and enrollment systems.

House maintains current law.

Senate concurs with Executive.

Conference concurs with House.

Executive, House, Senate, and Conference revise the supports that a local great start system should include by adding family economic self-sufficiency and revising "parent education" to "parent leadership and family engagement."

Sec. 95b. Value-Added Growth Model – REVISED

House deletes requirement that MDE report on the number of traditional local school districts that opted in to student teacher linkages and verify that the value-added reporting platform continued hosting and delivery of historical reporting. Adds requirement that MDE publish student growth metrics provided by the platform at the district and school level by grade and subject.

Senate maintains current law.

Conference concurs with House.

Sec. 98. Michigan Virtual University – REVISED

House adds requirement that MVU provide a link to, and explanation of, online course standards for professional development programming, including how to file a complaint about course content.

Senate maintains current law.

Conference concurs with House.

Sec. 98a. Extended COVID-19 Learning Plan – RETAINED

Executive and House repeal this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21.

Senate and Conference maintain current law (do not update year to FY 2022-23).

Sec. 98b. Benchmark Reporting Requirements – RETAINED

Executive repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid.

House, Senate, and Conference maintain current law.

Sec. 104g. SAT/PSAT – DELETED

Executive, House, Senate, and Conference repeal this section, which required districts to make the SAT and PSAT available in fall 2021 to students who were not able to take the exams in the prior school year or who requested to retake them.

Major Boilerplate Changes from FY 2021-22

Sec. 107. Adult Education – REVISED

Executive revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 25% to 15%.

House maintains current law.

Senate and Conference concur with Executive.

Sec. 164g. Legal Action Against the State – RETAINED

Executive repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state.

House, Senate, and Conference maintain current law.

Sec. 164h. Collective Bargaining Agreement Penalty – RETAINED

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, is in conflict with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code.

House, Senate, and Conference maintain current law.

Sec. 166. Disciplinary Policy for Abortion Referral – RETAINED

Executive repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals.

House maintains current law.

Senate concurs with Executive.

Conference concurs with House.

Sec. 166c. Sports Penalty – NEW

House requires a district or ISD to prohibit boys from competing in girls' athletic activities.

Senate and Conference do not include this section.

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

1. Learning Loss (Sec. 98c) – NEW

Executive, House, and Senate do not include this section.

Conference includes \$52.1 million Federal for per-pupil payments to districts to address learning loss. Payments are estimated to be \$37 per pupil. Requires a district to publicly present a plan on how it will use funding. This re-appropriates Federal ESSER and GEER funds that were appropriated under Sec. 23b and Sec. 23c in FY 2020-21.

Gross	\$52,056,000
Federal	52,056,000
Restricted	0
GF/GP	\$0

2. Educator Fellowship Public Provider Fund (Sec. 27d) – NEW

Executive, House, and Senate do not include this section.

Conference establishes the Educator Fellowship Public Provider Fund for improving the educator workforce through recruitment efforts for students attending public educator preparation programs and deposits \$235.0 million SAF into the fund.

Gross	\$0
Restricted	0
GF/GP	\$0

3. Educator Fellowship Private Provider Fund (Sec. 27e) – NEW

Executive, House, and Senate do not include this section.

Conference establishes the Educator Fellowship Private Provider Fund for improving the educator workforce through recruitment efforts for students attending private educator preparation programs and deposits \$45.0 million GF/GP into the fund.

Gross	\$0
Restricted	0
GF/GP	\$0

4. Education Workforce Report (Sec. 27f) – NEW

Executive provides \$500,000 GF/GP for an association that represents a consortium of urban school districts in Michigan, in partnership with a research consultant, for an analysis of Michigan's education workforce, including shortages across districts, recommendations, and policies other states have implemented.

House and Senate do not include this section.

Conference concurs with Executive.

Gross	\$500,000
Restricted	0
GF/GP	\$500,000

		FY 2021-22 Recommendation
Supplemental Recommendations for FY 2021-22 Appropriations		
5. Cash Flow Borrowing Costs (Sec. 11m)	Gross	(\$8,500,000)
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain current-year appropriation of \$9.5 million SAF for the interest costs of inter-fund borrowing between the School Aid Fund and the General Fund to balance the timing of revenue collections and required state aid payments.	Restricted	(8,500,000)
<u>Conference</u> reduces by \$8.5 million SAF for a total of \$1.0 million SAF.	GF/GP	\$0
6. DPSCD Settlement Payment (Sec. 11v) – NEW	Gross	\$0
<u>Executive</u> provides \$94.4 million GF/GP for Detroit Public Schools Community District (DPSCD) for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement.	Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this section.	GF/GP	\$0
7. Oxford Response (Sec. 11w) – NEW	Gross	\$0
<u>Executive</u> provides \$6.0 million SAF to a district forced to close a building for at least 20 consecutive days in response to an act of student violence (Oxford Community Schools). Funds may be used for personnel and additional student supports. (See Supplemental Boilerplate Changes for Sec. 11w below.)	Restricted	0
<u>House</u> provides \$6.8 million SAF to the district as follows: \$3.5 million over two fiscal years for a psychologist, family school liaison, mental health director, school resource officer, safety and security assessments, public relations consulting, private security, summer school, insurance copays, and legal services; \$2.3 million for one-time costs, including physical repairs, a third-party review, a mass notification system, and security cameras; and \$1.0 million with no specified requirements. (See Supplemental Boilerplate Changes for Sec. 11w below.)	GF/GP	\$0
<u>Senate</u> concurs with <u>Executive</u> . (See Supplemental Boilerplate Changes for Sec. 11w and Sec. 101 below.)		
<u>Conference</u> maintains current law as of 2022 PA 93.		
8. Foundation Allowances (Secs. 22a & 22b)	Gross	(\$288,000,000)
<u>Executive</u> and <u>House</u> reduce by \$256.0 million for a total of \$9.7 billion Gross (\$380,600 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values.	Restricted	(288,000,000)
<u>Senate</u> maintains current-year appropriation. [Note: Senate intent is to concur with <u>Executive</u> and <u>House</u> in <u>Conference</u> .]	GF/GP	\$0
<u>Conference</u> reduces by \$288.0 million for a total of \$9.7 billion Gross (\$0 GF/GP).		
9. Remediation Services (Sec. 23b) – NEW	Gross	\$0
<u>Executive</u> and <u>House</u> provide \$45.4 million Federal ESSER II Fund for summer programs, credit recovery programs, and before and/or after school programs. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21.	Federal	0
<u>Senate</u> does not include this section.	Restricted	0
<u>Conference</u> does not include this section (See Sec. 98c for FY 2021-22).	GF/GP	\$0
10. Teacher and Support Staff Incentives (Sec. 23c) – NEW	Gross	\$0
<u>Executive</u> and <u>House</u> provide \$6.6 million Federal GEER II Fund for payments to teachers and school staff who provide services for remediation services under Sec. 23b. This re-appropriates federal funds that were appropriated for these purposes in FY 2020-21.	Federal	0
<u>Senate</u> does not include this section.	Restricted	0
<u>Conference</u> does not include this section (See Sec. 98c for FY 2021-22).	GF/GP	\$0
11. Renaissance Zone Reimbursements (Sec. 26a)	Gross	(\$1,300,000)
<u>Executive</u> and <u>House</u> reduce by \$1.3 million SAF for a total of \$14.0 million SAF to reimburse districts and ISDs under the Michigan Renaissance Zone Act.	Restricted	(1,300,000)
<u>Senate</u> maintains current-year appropriation. [Note: Senate intent is to concur with <u>Executive</u> and <u>House</u> in <u>Conference</u> .]	GF/GP	\$0
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> .		

		FY 2021-22 Recommendation
Supplemental Recommendations for FY 2021-22 Appropriations		
12. Promise Zone Funding (Sec. 26c)	Gross	\$1,000,000
<u>Executive</u> and <u>House</u> increase by \$1.0 million SAF for a total of \$14.8 million SAF for required funds for districts and ISDs with an approved Promise Zone development plan. <u>Senate</u> maintains current-year appropriation. [Note: Senate intent is to concur with <u>Executive</u> and <u>House</u> in Conference.]	Restricted	1,000,000
<u>Conference</u> concurs with <u>Executive</u> and <u>House</u> .	GF/GP	\$0
13. Brownfield Redevelopment Reimbursement (Sec. 26d)	Gross	\$4,500,000
<u>Executive</u> , <u>House</u> , and <u>Senate</u> maintain current-year appropriation of \$7.5 million SAF for reimbursements to ISDs as required under the Brownfield Redevelopment Financing Act.	Restricted	4,500,000
<u>Conference</u> increases by \$4.5 million SAF for a total of \$12.0 million SAF.	GF/GP	\$0
14. Mi Future Educator Fellowship Program (Sec. 27a(2)) – NEW	Gross	\$0
<u>Executive</u> allocates \$150.0 million SAF for the Mi Future Educator Fellowship Program to offset tuition costs for college students earning their initial teacher certification. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or qualifying preschool program for at least 2 years for every year an award was received or repay a proportionate amount of total funds received as a 0% interest loan. Pending available funds, allows applicants to renew their award for up to 3 years.	Restricted	0
<u>House</u> does not include this subsection (See Sec. 30 for FY 2022-23).	GF/GP	\$0
<u>Senate</u> does not include this subsection.		
<u>Conference</u> does not include this subsection (See Sec. 27a for FY 2022-23).		
15. Mi Future Educator – Student Teacher Stipend Program (Sec. 27a(3)) – NEW	Gross	\$0
<u>Executive</u> allocates \$150.0 million SAF for the Mi Future Educator – Student Teacher Stipend Program for educator preparation programs to pay student teachers up to \$9,600 per semester. Student teachers who are paid by their district are not eligible for this stipend.	Restricted	0
<u>House</u> does not include this subsection (See Sec. 30b for FY 2022-23).	GF/GP	\$0
<u>Senate</u> does not include this subsection (See Sec. 27a for FY 2022-23).		
<u>Conference</u> does not include this subsection (See Sec. 27c for FY 2022-23).		
16. Mi Future Educator – Graduate Fellowship (Sec. 27a(4)) – NEW	Gross	\$0
<u>Executive</u> allocates \$50.0 million SAF for the Mi Future Educator – Graduate Fellowship to offset tuition costs for individuals earning a school administrator certificate or completing graduate-level training to become a school-based mental health professional or a special education administrative professional. Caps awards at the lesser of \$10,000 per academic year or the cost of in-district tuition. Requires grant recipients to work in a Michigan public school or public preschool program for at least 2 years for every year an award was received, or repay a proportionate amount of total funds received as a 0% interest loan.	Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this subsection.	GF/GP	\$0
17. Grow Your Own Programs (Sec. 27b) – NEW	Gross	\$0
<u>Executive</u> provides \$150.0 million SAF for grants to districts to provide a no-cost pathway for support staff members to become certified teachers. Allowable expenses include tuition and fees, books, testing fees, travel, and a substitute employee salary. Up to 10% of a district's funds may be used to implement a program to encourage students in grades 6-12 to consider a career in education.	Restricted	0
<u>House</u> does not include this section (See Sec. 30a for FY 2022-23).	GF/GP	\$0
<u>Senate</u> does not include this subsection.		
<u>Conference</u> does not include this section (See Sec. 27b for FY 2022-23).		

**FY 2021-22
Recommendation**

Supplemental Recommendations for FY 2021-22 Appropriations

<p>18. Retention Bonuses for Teachers, Administrators, and Staff (Sec. 27c) – NEW <u>Executive</u> provides \$1.5 billion SAF for districts to provide bonuses for each full-time equated teacher, administrator, paraprofessional, and other non-instructional staff member as follows: for all teachers and staff, \$2,000 for employment during the 2022-23 school year and \$2,000 for 2023-24; and, for teachers only, \$3,000 for 2024-25, and \$4,000 for 2025-26. Requires a recipient to either remain employed by the same district or work in a building eligible for schoolwide Title I programs to be eligible for a stipend in following years. <u>House</u>, <u>Senate</u>, and <u>Conference</u> do not include this section.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>19. New Teacher Programs (Sec. 27d) – NEW <u>Executive</u> provides \$50.0 million SAF for programs to expand support for new teachers, improve their instructional practices, and improve teacher retention. Requires MDE to partner with educator preparation programs and districts to provide coaching and cohort support to students and new teachers through at least the first 3 years of a teacher's service. Also requires MDE to provide grants to districts for mentor stipends and other expenses necessary for mentoring. Allocates \$500,000 for a competitive grant to an ISD or other educational entity to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also allocates \$500,000 for a competitive grant to a qualified evaluator to conduct a program evaluation of activities under this section. <u>House</u>, <u>Senate</u>, and <u>Conference</u> do not include this section.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>20. Innovative Education Workforce Grants (Sec. 27e) – NEW <u>Executive</u> provides \$75.0 million SAF for grants for the development of innovative partnerships between at least one district or ISD and other districts, ISDs, institutions of higher education, or other public, private, or nonprofit organizations to respond to regional workforce needs and increase the number of qualified educator personnel. Caps total grant over 3 years at \$5.0 million per partnership. Requires MDE to award at least one grant for a partnership with a statewide special education organization that improves capacity of special education administration personnel. <u>House</u>, <u>Senate</u>, and <u>Conference</u> do not include this section.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>21. School Lunch Program (Sec. 31d) <u>Executive</u> and <u>House</u> increase the state share of school lunch programs by \$715,000 SAF for a total of \$24.5 million SAF. Also increase federal funding by \$374.7 million for a total of \$915.0 million for child nutrition programs and food distribution programs. <u>Senate</u> maintains SAF appropriation but concurs with Executive and House to increase the federal appropriation. [Note: Senate intent is to concur with Executive and House in Conference.] <u>Conference</u> concurs with Executive and House.</p>	<p>Gross Federal Restricted GF/GP</p>	<p>\$375,415,000 374,700,000 715,000 \$0</p>
<p>22. Wraparound Services (Sec. 31o) <u>Executive</u> maintains \$240.0 million SAF to increase the number of school psychologists, school social workers, school counselors, and school nurses, but revises to add ISDs as eligible recipients of funding. <u>House</u> concurs with Executive to maintain \$240.0 million SAF, but does not concur with Executive to expand to ISDs. <u>Senate</u> revises fund sources to \$239.8 million SAF and \$250,000 GF/GP. Allocates \$250,000 GF/GP to MDE for administrative costs. Concurs with Executive to add ISDs as eligible recipients. <u>Conference</u> concurs with Executive, and adds annualized language to account for staff hired partway through the year.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>
<p>23. GSRP Longitudinal Evaluation (Sec. 32d(3)) <u>Executive</u> increases by \$250,000 GF/GP for a total of \$600,000 GF/GP for a longitudinal evaluation of children who have participated in GSRP programs. The one-time increase would re-appropriate funding that lapsed in FY 2019-20. <u>House</u>, <u>Senate</u>, and <u>Conference</u> maintain current-year appropriation.</p>	<p>Gross Restricted GF/GP</p>	<p>\$0 0 \$0</p>

**FY 2021-22
Recommendation**

Supplemental Recommendations for FY 2021-22 Appropriations

24. GSRP Start Up Grants (Sec. 32d(26)) – NEW	Gross	\$0
<u>Executive</u> provides \$30.0 million SAF for classroom start up grants to ISDs and consortia of ISDs for new or expanding GSRP classrooms. Eligible expenses include recruiting and retaining licensed classroom personnel, facility improvements, outreach material, and improving providers' Great Start to Quality Rating. Grants may not exceed \$25,000 for each new or expanded classroom.	Restricted	0
<u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include this subsection.	GF/GP	\$0
25. Special Education (Secs. 51a, 51c, 51d, 53a, 54 & 56)	Gross	(\$68,800,000)
<u>Executive</u> and <u>House</u> reduce by \$68.5 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2021-22 are \$1.5 billion.	Federal	0
<u>Senate</u> reduces by \$20.1 million SAF for a total of \$1.6 billion. [Note: Senate intent is to concur with Executive and House in Conference.]	Restricted	(68,800,000)
<u>Conference</u> reduces by \$68.8 million SAF. Total estimated special education expenditures for FY 2021-22 are \$1.5 billion.	GF/GP	\$0
26. PRIME (Sec. 67b)	Gross	(\$6,000,000)
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$6.0 million Federal CSFR Fund for the SME Education Foundation's Partnership Response in Manufacturing Education (PRIME) initiative. This item was included in the MDE budget at \$6.0 million GF/GP in a FY 2021-22 supplemental (2021 PA 133).	Federal	(6,000,000)
	Restricted	0
	GF/GP	\$0
27. Bus Driver Safety and School Bus Inspections (Sec. 74)	Gross	\$159,000
<u>Executive</u> and <u>House</u> increase by \$159,000 SAF for a total of \$4.0 million SAF for bus driver safety and school bus inspections.	Restricted	159,000
<u>Senate</u> maintains current-year appropriation. [Note: Senate intent is to concur with Executive and House in Conference.]	GF/GP	\$0
<u>Conference</u> concurs with Executive and House.		

Supplemental Recommendations for FY 2021-22 Boilerplate

Sec. 11w Oxford Response – NOT INCLUDED

Executive waives the 75% attendance requirement under Sec. 101(3)(d) for Oxford Community Schools and counts the days/hours the district closed in response to an act of violence as pupil instruction under Sec. 101.
House does not include.
Senate includes in Sec. 101.
Conference does not include.

Executive, House, and Senate provide intent that results from summative assessments administered during the 2021-22 school year are not used for retention decisions or educator evaluations for the district.
Conference maintains current law as of 2022 PA 93.

Sec. 11x School Infrastructure Fund – NOT INCLUDED

Executive creates the School Infrastructure Fund as a separate account within the School Aid Fund with the purpose of creating a healthy and safe space for every child in order to address inequities that currently exist in school infrastructure funding. Deposits \$1.0 billion SAF into the School Infrastructure Fund. The School Infrastructure Fund may only be used for aid to local school districts and ISDs, and may not be used to aid PSAs.
House, Senate, and Conference do not include this section.

Sec. 20. Foundation Allowance Calculation – REVISED

Executive, House, Senate, and Conference add language to account for Sec. 20m in the calculation of the state portion of the foundation allowance for Hold Harmless districts.

Sec. 101. Eligibility to Receive State Aid – RETAINED

Senate waives the 75% attendance requirement for Oxford Community Schools and counts the days/hours the district closed in response to an act of violence as pupil instruction. (See Supplemental Boilerplate Changes for Sec. 11w above.)
Conference maintains current law.

Supplemental Recommendations for FY 2021-22 Boilerplate

Secs. 104h & 104i. Benchmark Assessments for the Following School Year – REVISED

Executive revises deadline for a recipient district to submit assessment data from 30 days after the last assessment is given to within a timeframe specified by MDE. Also revises deadline for MDE to report on benchmark data from June 15 to September 30.

House maintains current law.

Senate concurs with Executive, but revises deadline for MDE to report on benchmark data to September 25. Also requires MDE to approve certain providers of benchmark assessments for the purposes of this section.

Conference concurs with Executive.

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
	FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 Conference Supplemental	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 Conference
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$9,500,000		\$1,000,000	\$10,400,000	\$10,400,000	\$10,400,000	(\$1,700,000)	\$7,800,000
11s	Flint Declaration of Emergency	\$8,075,100		\$8,075,100	\$8,075,100	\$8,075,100	\$8,075,100	(\$100)	\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000	\$1,000,000	\$0	\$0		\$1,000,000
11s(8)	Early Childhood Collaborative Enrollment Software and Staff	\$1,384,900		\$1,384,900	\$0	\$0	\$0	(\$1,384,900)	\$0
11v	DPSCD Settlement Payment - NEW	\$0		\$0	\$0	\$0	\$0		\$0
11w	Oxford Response - NEW	\$0	\$9,828,000	\$9,828,000	\$0	\$0	\$0		\$0
11x	Consolidation Studies - NEW	\$0		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
11y	Infrastructure Study - NEW	\$0		\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
11y	School Infrastructure Projects - NEW	\$0		\$0	\$171,000,000	\$0	\$0		\$0
11z	Consolidated District Debt - NEW	\$0		\$0	\$0	\$0	\$500,000,000		\$0
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000		\$18,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400	\$6,137,400	\$6,137,400	\$6,137,400		\$6,137,400
22a	Foundations: Proposal A Obligation Payment	\$4,742,000,000		\$4,492,000,000	\$4,421,000,000	\$4,421,000,000	\$4,421,000,000	(\$366,000,000)	\$4,376,000,000
22b	Foundations: Discretionary Payment	\$5,204,000,000		\$5,166,000,000	\$5,744,000,000	\$5,572,000,000	\$5,794,268,100	\$554,000,000	\$5,758,000,000
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$8,420,000		\$8,420,000	\$8,841,000	\$8,841,000	\$8,841,000	\$438,000	\$8,858,000
22e	Rural Transportation - NEW	\$0		\$0	\$0	\$50,000,000	\$0		\$0
22g	Inkster Operating Debt	\$25,500,000		\$25,500,000	\$0	\$0	\$0	(\$25,500,000)	\$0
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000
23b	COVID-19 Remediation Services - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
23c	Summer Program Teacher and Staff Incentives - Federal - NEW	\$0		\$0	\$0	\$0	\$0		\$0
23f	Learning Pods - NEW	\$0		\$0	\$0	\$56,212,500	\$0	\$5,000,000	\$5,000,000
24	Court-Placed Pupils	\$7,650,000		\$7,650,000	\$7,650,000	\$7,650,000	\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000		\$750,000	\$750,000	\$750,000	\$750,000		\$750,000
25i	Attendance Recovery	\$6,000,000		\$6,000,000	\$0	\$5,000,000	\$5,000,000	(\$6,000,000)	\$0
26a	Renaissance Zone Reimbursement	\$15,300,000		\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	(\$1,300,000)	\$14,000,000
26b	PLT Reimbursement	\$4,710,000		\$4,710,000	\$4,710,000	\$4,710,000	\$4,710,000	\$279,000	\$4,989,000
26c	Promise Zone Funding	\$13,800,000		\$14,800,000	\$14,800,000	\$14,800,000	\$14,800,000	\$1,000,000	\$14,800,000
26d	Brownfield Redevelopment Reimbursement	\$7,500,000		\$12,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$6,900,000	\$14,400,000
27a	Mi Future Educator Fellowship Program - NEW	\$0		\$0	\$100,000,000	\$0	\$0	\$25,000,000	\$25,000,000
27a(3)	Mi Future Educator Student Teacher Stipend Program - NEW	\$0		\$0	\$0	\$0	\$0		\$0
27a(4)	Mi Future Educator Graduate Fellowship - NEW	\$0		\$0	\$0	\$0	\$0		\$0
27a	Mi Student Teacher Scholarship Program - NEW	\$0		\$0	\$0	\$0	\$25,000,000		\$0
27b	Grow Your Own Programs - Federal - NEW	\$0		\$0	\$0	\$0	\$0	\$155,000,000	\$155,000,000
27b	Grow Your Own Programs - NEW	\$0		\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
27b	Student Transportation Services - NEW	\$0		\$0	\$0	\$0	\$5,000,000		\$0
27c	Retention Bonuses - NEW	\$0		\$0	\$0	\$0	\$0		\$0
27c	Mi Future Educator Student Teacher Stipend Program - NEW	\$0		\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
27d	New Teacher Programs - NEW	\$0		\$0	\$50,000,000	\$0	\$0		\$0
27e	Innovative Education Workforce Grants - NEW	\$0		\$0	\$0	\$0	\$0		\$0
27f	Education Workforce Support - NEW	\$0		\$500,000	\$500,000	\$0	\$0		\$0
30	Future Educator Scholarship - Federal - NEW	\$0		\$0	\$0	\$38,000,000	\$0		\$0
30	Future Educator Scholarship - NEW	\$0		\$0	\$0	\$33,000,000	\$0		\$0
30a	Grow Your Own Programs - Federal - NEW	\$0		\$0	\$0	\$213,175,000	\$0		\$0
30a	Grow Your Own Programs - NEW	\$0		\$0	\$0	\$825,000	\$0		\$0
30b	Student Teaching Compensation - Federal - NEW	\$0		\$0	\$0	\$150,000,000	\$0		\$0
30b	Student Teaching Compensation - NEW	\$0		\$0	\$0	\$0	\$0		\$0
30c	Troops to Teachers - Federal - NEW	\$0		\$0	\$0	\$50,000,000	\$0		\$0
30c	Troops to Teachers - NEW	\$0		\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
31a	At-Risk Pupil Support	\$512,500,000		\$512,500,000	\$746,500,000	\$512,500,000	\$512,500,000	\$235,000,000	\$747,500,000
31a(7)	School Based Health Centers	\$8,000,000		\$8,000,000	\$19,000,000	\$22,300,000	\$23,000,000	\$25,000,000	\$33,000,000
31a(7)	School Based Health Centers - Federal	\$0		\$0	\$0	\$30,000,000	\$0		\$0
31a(8)	Hearing, Vision, & Dental Screening	\$6,650,000		\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000		\$6,650,000
31a(17)	At-Risk Pupil Hold Harmless	\$12,000,000		\$12,000,000	\$0	\$12,000,000	\$12,000,000	(\$12,000,000)	\$0
31d	State School Lunch Programs	\$23,838,400		\$24,553,400	\$24,553,400	\$24,553,400	\$24,553,400	\$715,000	\$24,553,400
31d	School Lunch Programs - Federal	\$556,000,000		\$930,700,000	\$915,000,000	\$915,000,000	\$915,000,000	\$359,000,000	\$915,000,000
31f	School Breakfast Program	\$11,900,000		\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000		\$11,900,000
31j	Local Produce in School Meals	\$4,500,000		\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,800,000	\$9,300,000
31n	School Mental Health and Support Services	\$53,900,000		\$53,900,000	\$103,900,000	\$39,600,000	\$53,900,000	\$25,000,000	\$78,900,000
31n	School Mental Health and Support Services - Federal	\$0		\$0	\$0	\$40,000,000	\$0		\$0
31n(11)	School-Based Mental Health Personnel Capacity Building - NEW	\$0		\$0	\$5,000,000	\$0	\$0		\$0
31n(11)	School-Based Mental Health Personnel Cap. Building - Federal - NEW	\$0		\$0	\$0	\$5,000,000	\$0		\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.		FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
		FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 Conference Supplemental	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 Conference
31n(12)	Mental Health Screening Tools - NEW	\$0			\$0	\$25,000,000	\$0	\$0		\$0
31n(12)	Mental Health Screening Tools - Federal - NEW	\$0			\$0	\$0	\$10,000,000	\$0		\$0
31o	Wraparound Services	\$240,000,000			\$240,000,000	\$120,000,000	\$0	\$0	(\$240,000,000)	\$0
31o	Wraparound Services - Federal	\$0			\$0	\$0	\$30,000,000	\$0		\$0
31p	TRAILS - NEW	\$0			\$0	\$150,000,000	\$0	\$10,000,000		\$0
31p	TRAILS - Federal - NEW	\$0			\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
31q	Community-Based Organization Programs - Federal - NEW	\$0			\$0	\$0	\$15,000,000	\$0		\$0
31q	Discover You - NEW	\$0			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
31r	HealthBar - Federal - NEW	\$0			\$0	\$0	\$15,000,000	\$0		\$0
31y	Year-Round Instruction: 3% Foundation Payment	\$60,000,000			\$60,000,000	\$0	\$0	\$60,000,000	(\$60,000,000)	\$0
31z	Year-Round Instruction: Infrastructure Grants - Federal	\$75,000,000			\$75,000,000	\$0	\$0	\$0	(\$75,000,000)	\$0
31aa	SMART Internship Grant Program - Federal - NEW	\$0			\$0	\$0	\$20,000,000	\$0		\$0
31aa	SMART Internship Grant Program - NEW	\$0			\$0	\$0	\$0	\$15,000,000		\$0
31aa	Per-Pupil Mental Health Grant - NEW	\$0			\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000
31bb	Eastern UP Intermediate District Learning Center - NEW	\$0			\$0	\$0	\$0	\$100	\$700,000	\$700,000
31cc	Purple Star Program - NEW	\$0			\$0	\$0	\$0	\$100	\$1,105,000	\$1,105,000
31dd	Roadmaps Program - NEW	\$0			\$0	\$0	\$0	\$100	\$427,500	\$427,500
31ee	Detroit Horse Power - NEW	\$0			\$0	\$0	\$0	\$100	\$500,000	\$500,000
31ff	Consolidation or Sharing of Noninstructional Activities - NEW	\$0			\$0	\$0	\$0	\$100		\$0
32d	Great Start Readiness Program - State	\$297,470,000			\$297,470,000	\$451,470,000	\$361,970,000	\$418,470,000	\$72,000,000	\$369,470,000
32d	Great Start Readiness Program - Federal	\$121,000,000			\$121,000,000	\$0	\$83,000,000	\$0	(\$38,000,000)	\$83,000,000
32d(26)	GSRP Classroom Start Up Grants - NEW	\$0			\$0	\$0	\$0	\$0		\$0
32n	Before and After School Programs - NEW	\$0			\$0	\$50,000,000	\$0	\$0		\$0
32n	Before and After School Programs - Federal - NEW	\$0			\$0	\$0	\$50,000,000	\$0	\$25,000,000	\$25,000,000
32p	Early Childhood Block Grants	\$13,400,000			\$13,400,000	\$22,900,000	\$13,400,000	\$13,400,000		\$13,400,000
32s	GSRP Home Pilot - NEW	\$0			\$0	\$5,000,000	\$0	\$0		\$0
32t	Strong Beginnings Program - NEW	\$0			\$0	\$0	\$0	\$100	\$2,200,000	\$2,200,000
32u	BookNook - NEW	\$0			\$0	\$0	\$0	\$2,000,000	\$5,000,000	\$5,000,000
35a(4)	Early Literacy Teacher Coaches	\$31,500,000			\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000		\$31,500,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000			\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000		\$19,900,000
35a(7)	Literacy & Math Essentials	\$6,000,000			\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$3,500,000			\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$1,500,000	\$5,000,000
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$4,000,000			\$4,000,000	\$4,000,000	\$4,000,000	\$10,000,000	\$6,000,000	\$10,000,000
35b	Children's Choice	\$250,000			\$250,000	\$0	\$0	\$250,000	(\$250,000)	\$0
35d	Orton Gilligham Dyslexia Program	\$1,000,000			\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000
35e	Boys and Girls Club	\$2,000,000			\$2,000,000	\$0	\$0	\$2,000,000	(\$2,000,000)	\$0
35f	Chaldean Community Foundation	\$750,000			\$750,000	\$0	\$0	\$1,000,000	\$250,000	\$1,000,000
35g	Innovative Community Libraries	\$1,000,000			\$1,000,000	\$0	\$1,000,000	\$1,000,000		\$1,000,000
35h	Jewish Federation	\$1,700,000			\$1,700,000	\$0	\$0	\$500,000	(\$1,200,000)	\$500,000
35i	Learner Vanguard Grants - NEW	\$0			\$0	\$0	\$500,000	\$0		\$0
35j	BookNook - Federal - NEW	\$0			\$0	\$0	\$10,000,000	\$0		\$0
35j	BookNook - NEW	\$0			\$0	\$0	\$5,000,000	\$0		\$0
39a(1)	Federal ESSA Grant Funds	\$752,300,000			\$752,300,000	\$752,300,000	\$752,300,000	\$752,300,000		\$752,300,000
39a(2)	Other Federal Funding	\$56,500,000			\$56,500,000	\$56,500,000	\$56,500,000	\$56,500,000		\$56,500,000
41	English Language Learner Grants	\$25,200,000			\$25,200,000	\$26,475,000	\$25,200,000	\$25,200,000	\$1,311,000	\$26,511,000
41a	Mi Alma - Exito Educativo	\$450,000			\$450,000	\$0	\$0	\$450,000	(\$450,000)	\$0
41b	Afghan Refugees - NEW	\$0			\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,250,000
51a(1)	Special Education - Federal Reimbursement	\$380,000,000			\$380,000,000	\$390,000,000	\$390,000,000	\$390,000,000	\$10,000,000	\$390,000,000
51a(2)	Special Ed ISD Foundation and Costs	\$332,000,000		(\$20,200,000)	\$311,800,000	\$323,300,000	\$323,300,000	\$323,300,000	(\$8,700,000)	\$323,300,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000			\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000		\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$2,900,000		(\$1,400,000)	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	(\$1,400,000)	\$1,500,000
51c	Special Ed Headlee Obligation (Durant)	\$733,400,000		(\$47,200,000)	\$686,200,000	\$710,000,000	\$710,000,000	\$710,000,000	(\$23,500,000)	\$709,900,000
51d	Special Education - Other Federal Grants	\$71,000,000			\$71,000,000	\$71,000,000	\$71,000,000	\$71,000,000		\$71,000,000
51f	Special Education Cost Reimbursement	\$90,207,000			\$90,207,000	\$240,207,000	\$300,207,000	\$90,207,000	(\$90,207,000)	\$0
51g	Remote Learning Library	\$3,000,000			\$3,000,000	\$3,000,000	\$3,000,000	\$0		\$3,000,000
51e	Special Education Foundation Payment	\$0			\$0	\$0	\$0	\$0	\$336,207,000	\$336,207,000
53a	Special Ed for Court Placed Pupils	\$10,500,000			\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000			\$1,688,000	\$1,688,000	\$1,688,000	\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MIBLSI)	\$1,600,000			\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$1,600,000
54d	Spec. Ed. Task Force - Early On	\$14,150,000			\$14,150,000	\$21,250,000	\$14,150,000	\$21,250,000	\$7,100,000	\$21,250,000
55	Conductive Learning	\$250,000			\$250,000	\$0	\$0	\$300,000	\$50,000	\$300,000
56	Special Ed ISD Millage Equalization	\$40,008,100			\$40,008,100	\$40,008,100	\$40,008,100	\$40,008,100		\$40,008,100
56(7)	Special Ed Millage Incentive	\$34,200,000			\$34,200,000	\$34,200,000	\$34,200,000	\$34,200,000		\$34,200,000
61a	Career & Tech Ed Programs	\$37,611,300			\$37,611,300	\$47,611,300	\$37,611,300	\$37,611,300	\$10,000,000	\$47,611,300

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
	FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 Conference Supplemental	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 Conference
61b	Career & Tech Ed Early/Middle College	\$8,000,000		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000	\$10,000,000	\$15,000,000	\$7,500,000		\$7,500,000
61d	CTE Incentive Payment	\$5,000,000		\$5,000,000	\$5,000,000	\$6,000,000	\$5,000,000		\$5,000,000
61g	COOR ISD CTE Program	\$2,500,000		\$2,500,000	\$0	\$0	\$0	(\$2,500,000)	\$0
61i	CTE Teacher Recruitment and Retention - Federal - NEW	\$0		\$0	\$0	\$14,000,000	\$0		\$0
61i	CTE Teacher Recruitment and Retention - NEW	\$0		\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000	\$20,000,000	\$9,190,000	\$9,190,000		\$9,190,000
65	Detroit PreCollege Engineering	\$400,000		\$400,000	\$400,000	\$400,000	\$400,000	\$500,000	\$900,000
67	Career and College Readiness Tools	\$3,000,000		\$3,000,000	\$3,000,000	\$100	\$3,000,000		\$3,000,000
67a	MITES	\$50,000		\$50,000	\$0	\$50,000	\$50,000		\$50,000
67b	PRIME - Federal	\$6,000,000		(\$6,000,000)	\$0	\$0	\$0	(\$6,000,000)	\$0
67c	Michigan State University Developer Academy - NEW	\$0		\$0	\$0	\$0	\$3,000,000		\$3,000,000
67d	ProStart/HTM Hospitality and Tourism CTE Grants - NEW	\$0		\$0	\$0	\$0	\$100	\$2,500,000	\$2,500,000
67e	Skilled Trades for Students - NEW	\$0		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
74	School Bus Driver Safety Instruction	\$2,025,000		\$159,000	\$2,184,000	\$2,025,000	\$2,025,000		\$2,025,000
74	School Bus Inspections	\$1,780,800			\$1,780,800	\$1,819,200	\$1,819,200	\$38,400	\$1,819,200
81	ISD General Operations Support	\$71,903,600			\$71,903,600	\$75,498,800	\$71,903,600	\$3,739,000	\$75,642,600
94	AP/IB/CLEP Incentive Program	\$1,200,000			\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000
94a	Center for Educational Performance and Information	\$18,802,500			\$18,802,500	\$19,032,300	\$19,032,300	\$229,800	\$19,032,300
94a	Center for Educational Performance and Info - Federal	\$193,500			\$193,500	\$193,500	\$193,500		\$193,500
94c	K-12 Reporting, Noninstructional Staffing/Spending, & IT Strategy	\$1,500,000			\$1,500,000	\$0	\$0	(\$1,500,000)	\$0
94d	Special Education Task Force	\$1,500,000			\$0	\$0	\$0	(\$1,500,000)	\$0
94e	Data System Development - Federal - NEW	\$0			\$0	\$76,000,000	\$0		\$0
94e	Data System Development - NEW	\$0			\$0	\$7,600,000	\$0		\$0
95b	Educator and Administrator Evaluations	\$2,000,000			\$2,000,000	\$0	\$100		\$2,000,000
97	School Safety Grants	\$10,000,000			\$10,000,000	\$51,000,000	\$227,500,000	\$158,000,000	\$168,000,000
97a	Navigate 360	\$1,947,000			\$1,947,000	\$0	\$1,947,000		\$1,947,000
97b	School Resource Officers - NEW	\$0			\$0	\$50,000,000	\$0	\$25,000,000	\$25,000,000
97b/97f	Cross-System Intervention Approach - NEW	\$0			\$0	\$15,000,000	\$0	\$15,000,000	\$15,000,000
97c	Risk Assessments - NEW	\$0	\$15,000,000		\$15,000,000	\$0	\$16,000,000		\$0
97d	ISD Mental Health and Safety Coordinators - Federal - NEW	\$0			\$0	\$8,400,000	\$0		\$0
97d	Critical Incidence Mapping - NEW	\$0	\$12,500,000		\$12,500,000	\$0	\$10,000,000		\$0
97e	School Safety and Mental Health Commission - Federal - NEW	\$0			\$0	\$2,000,000	\$0		\$0
97e	School Safety and Mental Health Commission - NEW	\$0			\$0	\$0	\$0	\$2,000,000	\$2,000,000
97e	AI Security Monitoring - NEW	\$0			\$0	\$0	\$100		\$0
97f	Student Advocacy Center of Michigan - NEW	\$0			\$0	\$0	\$100,000		\$0
98	Michigan Virtual University	\$7,500,000			\$7,500,000	\$7,500,000	\$7,500,000	\$500,000	\$8,000,000
98c	Learning Loss - Federal - NEW	\$0		\$52,056,000	\$52,056,000	\$0	\$0		\$0
98c	Learning Loss - NEW	\$0			\$0	\$0	\$70,000,000		\$0
98d	Michigan Learning Channel	\$2,000,000			\$2,000,000	\$0	\$3,000,000	(\$2,000,000)	\$0
98e	Mi-STAR - NEW	\$0			\$0	\$750,000	\$0		\$0
99h	FIRST Robotics	\$5,323,200			\$5,323,200	\$5,323,200	\$5,823,200	\$500,000	\$5,823,200
99i	Women in Technology	\$150,000			\$150,000	\$0	\$0	\$350,000	\$500,000
99r	Fab Labs - NEW	\$0			\$0	\$350,000	\$0		\$0
99s(4)	MiSTEM Council and Grants	\$3,050,000			\$3,050,000	\$3,050,000	\$3,050,000		\$3,050,000
99s(5)	MiSTEM Grants - Math and Science Centers - Federal	\$235,000			\$235,000	\$0	\$0	(\$235,000)	\$0
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300			\$4,584,300	\$4,584,300	\$4,584,300		\$4,584,300
99s(12)	MiSTEM Executive Director	\$300,000			\$300,000	\$0	\$0	(\$300,000)	\$0
99t	Algebra Nation	\$2,000,000			\$2,000,000	\$0	\$2,000,000	\$1,000,000	\$3,000,000
99u	Imagine Learning	\$6,000,000			\$6,000,000	\$0	\$6,000,000		\$6,000,000
99w	Michigan Fitness Foundation	\$400,000			\$400,000	\$0	\$0	(\$400,000)	\$0
99x	Teach for America	\$1,000,000			\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99x	Teach for America - Federal	\$0			\$0	\$20,000,000	\$0	\$20,000,000	\$20,000,000
99aa	Project SEARCH	\$1,500,000			\$1,500,000	\$0	\$1,500,000		\$1,500,000
99bb	YMCA Youth In Government	\$3,750,000			\$3,750,000	\$0	\$0	(\$3,750,000)	\$0
99cc	NAF Academies - NEW	\$0			\$0	\$750,000	\$0	\$253,000	\$253,000
99dd	MI Science Center - NEW	\$0			\$0	\$0	\$0	\$2,000,000	\$2,000,000
99ee	Hispanic Collaborative - NEW	\$0			\$0	\$0	\$0	\$1,500,000	\$1,500,000
104	Education Assessments - State	\$29,509,400			\$29,509,400	\$37,509,400	\$29,509,400	\$8,000,000	\$37,509,400
104	Education Assessments - Federal	\$6,250,000			\$6,250,000	\$6,250,000	\$6,250,000		\$6,250,000
104f	Digital Literacy Training	\$500,000			\$500,000	\$0	\$150,000	(\$350,000)	\$150,000
104h/104i	Benchmark Assessments for the Following School Year	\$11,500,000			\$11,500,000	\$11,500,000	\$11,500,000		\$11,500,000
107	Adult Education	\$30,500,000			\$30,500,000	\$30,500,000	\$30,500,000		\$30,500,000
147a(1)	MPSERS Cost Offset	\$100,000,000			\$100,000,000	\$112,071,000	\$100,000,000		\$100,000,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$177,460,000		\$19,600,000	\$197,060,000	\$172,150,000	\$172,150,000	\$14,290,000	\$191,750,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	FY 2021-2022				FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2022-2023	
	FY 22 2021 PA 48 YTD	2022 PA 6012 Supplemental	Change from 2022 PA 6012	FY 22 Conference Supplemental	FY 23 Exec Rec	FY 23 House	FY 23 Senate	Change from FY 22 YTD	FY 23 Conference
147c	MPERS State Share of Unfunded Liability Payments	\$1,469,000,000		\$1,469,000,000	\$1,478,500,000	\$3,153,500,000	\$1,478,500,000	\$1,149,900,000	\$2,618,900,000
147e	MPERS Added Normal/DC Costs for PA 92 of 2017	\$65,300,000	(\$15,300,000)	\$50,000,000	\$69,300,000	\$69,300,000	\$69,300,000	(\$11,300,000)	\$54,000,000
152a	Adair - Database Payment	\$38,000,500		\$38,000,500	\$38,000,500	\$38,000,500	\$38,000,500		\$38,000,500
152b	Nonpublic School Reimbursement	\$1,000,000		\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000
152c	Audio Recording of Board Meetings - NEW	\$0		\$0	\$0	\$5,000,000	\$0		\$0
	TOTAL APPROPRIATIONS	\$16,978,110,700	\$37,328,000	\$65,330,000	\$17,080,768,700	\$18,356,039,200	\$20,101,868,800	\$17,910,004,000	\$19,602,716,400
REVENUE BY SOURCE									
	Federal Aid	\$2,024,478,500	\$0	\$420,756,000	\$2,445,234,500	\$2,191,243,500	\$2,191,243,500	\$499,765,000	\$2,524,243,500
	School Aid Fund	\$14,796,232,100	\$25,108,600	(\$355,926,000)	\$14,465,414,700	\$15,814,596,600	\$15,548,063,900	\$1,957,840,800	\$16,754,072,900
	MPERS Obligation Reform Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$140,400,000	\$140,400,000
	Community District Trust Fund/Other Restricted Fund	\$72,000,100	\$0	\$0	\$72,000,100	\$242,000,100	\$72,000,100	(\$100)	\$72,000,000
	General Fund/General Purpose	\$85,400,000	\$12,219,400	\$500,000	\$98,119,400	\$108,200,000	\$98,699,500	\$26,600,000	\$112,000,000
	TOTAL REVENUE	\$16,978,110,700	\$37,328,000	\$65,330,000	\$17,080,768,700	\$18,356,039,200	\$17,910,004,000	\$2,624,605,700	\$19,602,716,400