

## FY23 School Aid Budget – Major Items

Comparison of Executive, House, and Senate Budgets

05/06/22

Classroom Supports	Executive (FY22 Supplemental and FY23 Executive Budget)	House	Senate
Foundation Allowance	Increases base per-pupil funding to districts by <b>\$435 per pupil (a 5% increase) to \$9,135</b>	Increases base per-pupil funding to districts by <b>\$300 per pupil (a 5% increase) to \$9,000</b>	Increases base per-pupil funding to districts by <b>\$450 per pupil (a 5.2% increase) to \$9,150.</b>
At-Risk	<b>\$222 million increase.</b> Fully funds all eligible students at 11.5% of the foundation allowance	Does not include. Maintains current law. Payments are prorated by 23.2%	Does not include. Maintains current law. Payments are prorated by 23.2%
Special Education	<b>\$150 million increase.</b> Increases additional reimbursement of costs from 3% to 8%.	<b>\$210 million increase.</b> Increases additional reimbursement of costs from 3% to 10%.	Does not include. Maintains current law
Career and Technical Education	<b>\$20.8 million increase.</b> Provides additional reimbursement for added costs and increases ISD millage equalization levels.	<b>\$16 million increase.</b> Increases funding for equipment grants by \$10m and increases incentive payment by \$1 million.	Does not include. Maintains current law
Great Start Readiness Program	<b>\$68 million increase.</b> Increases number of slots, per child allocation, develops home-based pilots, and provides startup grant funding.	<b>\$26.5 million.</b> Increases number of slots, and per child allocation, but does not fund startup grants or home-based pilot programs.	Does not include. Maintains current law
After School Programs	<b>\$50 million</b> for afterschool programs.	<b>Includes at \$50 million,</b> but funds with federal state fiscal recovery fund (SFRF) dollars.  <b>Includes \$15 million federal SFRF</b> for payments to ISDs and parents for student participation in programs offered by community-based organizations.	Does not include
Early Child Interventions	<b>\$16.6 million increase.</b> Increase for Early On program and expands home visitation and early childhood collaboratives efforts.	Does not include. Maintains current law	Does not include. Maintains current law
Rural Transportation Payments	Not included in Executive Budget	<b>\$50 million.</b> Funding for rural districts. Pays \$150-\$250 per pupil based on district student population density.	Does not include

<b>Classroom Supports</b>	<b>Executive</b> <i>(FY22 Supplemental and FY23 Executive Budget)</i>	<b>House</b>	<b>Senate</b>
<b>Learning Pods</b>	Not included in Executive Budget	<b>\$56.2 million.</b> Payments through ISDs to parents for summer “learning tokens” to enroll students in summer programs offered by the ISD.	Does not include
<b>Learning Loss Payments</b>	Not included in Executive Budget	Not included in Executive Budget	<b>\$70 million.</b> Payments to districts on an equal per pupil basis to address learning loss.

<b>Educator Recruitment and Retention</b>	<b>Executive</b> <i>(FY22 Supplemental and FY23 Executive Budget)</i>	<b>House</b>	<b>Senate</b>
<b>Educator Retention Payments</b>	<b>\$1.5 billion.</b> Paid out over 4 years for teachers (\$11,000) and other people employed by schools (\$4,000).	Does not include	Does not include
<b>Michigan Future Educator Fellowship</b>	<b>\$250 million.</b> Provides up to \$10,000 per year for first-time degree seekers and career changers to lower the cost of becoming a PreK-12 teacher.	<b>\$71 million.</b> \$33 million state dollars (\$27m state and \$6m GF) and \$38 million federal SFRF for payments of up to \$4,125 per semester.	Does not include
<b>Michigan Future Educator Fellowship – School Leaders</b>	<b>\$50 million.</b> Second track of the Michigan Future Educator Fellowship for aspiring principals, school leaders, counselors, and mental health professionals.	Does not include	Does not include
<b>Stipends for Student Teachers</b>	<b>\$150 million over 5 years.</b> Provides \$9,600 per academic semester of required student teaching.	<b>\$150 million (federal SFRF).</b> For districts in "select cities", districts receive \$23,000 per student teacher. For all others, districts receive \$16,000 per student teacher.	<b>\$25 million.</b> Provides \$3,750 per academic semester of required student teaching.
<b>Grow-Your-Own Programs</b>	<b>\$150 million.</b> Grants to districts to develop and implement programs to create certified teachers from people within the district.	<b>\$213 million (federal SFRF).</b> Pays \$25,000 for each person enrolled in a 3-year program, \$20,000 for each person enrolled in an accelerated 1-year program, and \$10,000 for each person enrolled in graduate level work	Does not include
<b>Teacher Onboarding, Induction, and Mentoring</b>	<b>\$100 million.</b> Cohorts of support and guidance to teachers to ensure they have the help they need to thrive in their new career.	Does not include	Does not include

<b>Educator Recruitment and Retention</b>	<b>Executive</b> <i>(FY22 Supplemental and FY23 Executive Budget)</i>	<b>House</b>	<b>Senate</b>
<b>Regional Innovation Grants</b>	<b>\$75 million.</b> Funding to allow local response to regional needs and increase the number of qualified personnel in Michigan's schools	Does not include	Does not include
<b>CTE Instructor Recruitment</b>	Not included in Executive Budget	<b>\$14 million (federal SFRF).</b> Funding for ISDs to recruit CTE instructors.	Does not include
<b>Troops to Teachers</b>	Not included in Executive Budget	<b>\$50 million (federal SFRF)</b> to transitions military veterans into classroom teachers	Does not include

<b>Mental Health</b>	<b>Executive</b> <i>(FY22 Supplemental and FY23 Executive Budget)</i>	<b>House</b>	<b>Senate</b>
<b>TRAILS</b>	<b>\$150 million</b> over 3 years. Statewide expansion of the existing TRAILS program to support student mental health.	Does not include	<b>\$10 million.</b> Increase of \$4.6 million over current law.
<b>School-Based Mental Health Professionals</b>	<b>\$120 million.</b> Partially offsets the cost of hiring new mental health and wraparound support staff in schools over 3 years.	<b>\$30 million federal SFRF</b> for wraparound support staff (Exec.) and <b>\$20 million SFRF</b> for graduate-level mental health interns (Senate)	<b>\$15 million.</b> New program to pay graduate-level mental health students \$25 per hour to serve as interns within schools.
<b>Mental Health Grants</b>	<b>\$50 million increase.</b> Increases existing mental health grants from \$53.9m to \$103.9m	<b>\$40 million federal SFRF.</b> Distributed through existing grant process.  <i>Transfers funding for child and adolescent health centers (\$14.3 million) to school-based health clinics.</i>	Does not include increase. Maintains current law
<b>Mental Health Screenings</b>	<b>\$25 million.</b> Provides optional universal mental health screenings in schools.	<b>\$10 million federal SFRF</b> for screening tools.	Does not include
<b>School-Based Health Clinics</b>	<b>\$11 million increase.</b> Additional funding for school-based health clinics (total of \$19 million).	<i>\$14.3 million transferred from Mental Health Grants line.</i>  <b>\$30 million federal SFRF</b> for additional funding for school-based health clinics.	<b>\$15 million.</b> Additional funding for school-based health clinics (total of \$23 million).

Mental Health	Executive (FY22 Supplemental and FY23 Executive Budget)	House	Senate
Other Mental Health Supports	\$5 million for specialized mental health needs	\$5 million SFRF for specialized mental health needs; \$15 million SFRF for HealthBar to embed nurses in schools; \$8.4 million SFRF for mental health and safety coordinators in each ISD; \$2 million SFRF for a mental health and safety commission.	Does not include

School Safety	Executive (FY22 Supplemental and FY23 Executive Budget)	House	Senate
School Safety Grants	\$50 million. Increases existing school safety grants from \$10 million to \$50 million.	\$217.5 million. Increases funding to \$227.5 million for school safety grant program.	Does not include increase. Maintains current law
Cross-System Interventions	\$15 million. Partnership between schools, law enforcement, and mental health professionals to intervene and support students before acts of violence occur.	Does not include	Does not include
School Security Assessments and Building Mapping	Not included in Executive Budget	\$16 million. Funding to implement risk assessments on school buildings.	\$25 million. Funding to conduct buildings security assessments (\$15m) and to develop response plans with public safety officials (\$10m)
School Discipline Helpline	Not included in Executive Budget	Does not include	\$100,000. Funding for the Student Advocacy Center for Michigan for its statewide helpline.
School Resource Officers	Not included in Executive Budget	\$50 million. Payments to districts for hiring SROs.	Does not include

Other Major Uses of School Aid Fund	Executive (FY22 Supplemental and FY23 Executive Budget)	House	Senate
School Infrastructure	<b>\$1 billion.</b> Deposits \$1b into a new school infrastructure fund and spends \$170 million over the next 6-7 years on school infrastructure needs.	Does not include	Does not include
School Consolidations	Not included in Executive Budget	Does not include	<b>\$500 million.</b> Sets aside funding to be used by consolidating districts to retire debt obligations.
MPSERS UAAL Additional Payment	Not included in Executive Budget	<b>\$1.675 billion.</b> Uses funding to pay down a portion of the system's UAAL.	Does not include
MPSERS Reserve Fund Deposit	Not included in Executive Budget	<b>\$425 million.</b> Deposit into the MPSERS Reserve Fund	Does not include
State Aid Stabilization Fund Deposit	Not included in Executive Budget	Deposits <b>\$674 million</b> into the State Aid Stabilization Fund for future use.	Does not include
University MPSERS Additional Payments Obligations	Not included in Executive Budget	<b>\$449.6 million</b> for paying down a portion of remaining accrued retirement liabilities for member universities. Also includes <b>\$200 million</b> in an FY22 supplemental for this purpose.	<b>\$581 million.</b> Pays off the outstanding accrued retirement liabilities for the seven universities that are members of MPSERS
University Operations Increase and Fund Swap	Not included in Executive Budget. <i>Executive increases 5% one-time and 5% ongoing, funded with general fund.</i>	<b>\$63 million.</b> Funding for a per student floor and shifts to SAF.	<b>\$361 million.</b> Operations increase and reduces general fund allocations to universities and increases school aid fund allocations by a like amount and provides increase using SAF.
Michigan Reconnect Grant	Originally funded in LEO budget not with SAF	<b>\$55 million</b> for the Reconnect Program which provides last-dollar scholarships to people over the age of 25.	Does not include