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Senate Bill 832 (S-1 as reported)
Committee: Appropriations

Throughout this document Senate means Subcommittee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SENATE SUBCOMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	16,978,110,700	17,840,004,000	861,893,300	5.1
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	16,978,110,700	17,840,004,000	861,893,300	5.1
Less:				
Federal Funds	2,024,478,500	2,191,243,500	166,765,000	8.2
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING	14,953,632,200	15,648,760,500	695,128,300	4.6
Less:				
Other State Restricted Funds.....	14,868,232,200	15,550,064,000	681,831,800	4.6
GENERAL FUND/GENERAL PURPOSE	85,400,000	98,696,500	13,296,500	15.6
PAYMENTS TO LOCALS	14,743,857,700	14,383,148,600	(360,709,100)	(2.4)

*As of April 12, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$16,978,110,700	\$85,400,000

Changes from FY 2021-22 Year-to-Date:

- | | | |
|---|-------------|---|
| <p>1. Foundation Allowance Increase. The Governor increased the target foundation allowance \$435 (5%) to \$9,135 per pupil. All districts below the target would receive at least \$9,135 per pupil, except for 100% online cyber schools, which would continue to receive \$8,700 per pupil. The Senate increased the target foundation allowance \$450 to \$9,150 per pupil and included cyber schools in the increase.</p> | 630,540,000 | 0 |
| <p>2. School Consolidation. The Senate created a grant program to allow districts to retire part of their outstanding debt to allow districts to consolidate without raising millage rates on the residents of the consolidating districts.</p> | 500,000,000 | 0 |
| <p>3. Federal Funds. The Governor and Senate adjusted Federal funds authorizations to align with expected revenue, including school lunch programs (\$359.0 million), special education - Federal IDEA (\$10.0 million), and MI-STEM Network Regions (negative \$235,000).</p> | 368,765,000 | 0 |

<p>4. Mental Health. The Governor included several new programs and increased funding to others to address student mental health needs. Funding was included to expand the TRAILS program statewide (\$150.0 million), help districts purchase mental health screening tools (\$25.0 million), and provide school-based personnel access to professional development and same-day consultation via telehealth with behavioral health clinicians to respond to complex student mental health needs (\$5.0 million). Also included \$50.0 million for ISDs to hire mental health professionals, and \$11.0 million to open an estimate 40 school-based health clinics. The Senate included \$10.0 million to expand TRAILS and added \$15.0 million to open more school-based health clinics. Also included \$15.0 million for the student mental health apprenticeship retention and training (SMART) internship grant program.</p>	<p>40,000,000</p>	<p>0</p>
<p>5. School Staff Recruitment and Retention. The Governor included two new programs to increase educator recruitment and retention. The Michigan Future Educator Fellowship (\$100.0 million) would provide tuition reimbursement for students seeking to become PreK-12 teachers. The educator onboarding programs (\$50.0 million) would provide funding to districts to create onboarding and mentoring programs for new teachers. The Senate included \$25.0 million for the MI Student Teacher Scholarship Program and \$5.0 million for bus driver recruitment, training, and retention.</p>	<p>30,000,000</p>	<p>5,000,000</p>
<p>6. Student Safety. The Governor increased funding for school safety grants (\$41.0 million) and included funding for a pilot program (Cross-Systems Interventions) to identify and help middle and high school students at risk of committing acts of violence (\$15.0 million). Also shifted \$2.5 million from GF/GP to SAF to eliminate school safety grants for nonpublic schools. The Senate maintained the current \$10.0 million for school safety grants, and added \$15.0 million for school security assessment grants, \$10.0 million for school building security mapping, \$100,000 for a statewide school discipline helpline, and a \$100 placeholder for AI Security Monitoring. Senate maintained GF/GP to fund nonpublic schools and included GF/GP in new programs to allow use by nonpublic schools.</p>	<p>25,100,100</p>	<p>6,350,100</p>
<p>7. Program Increases. The Senate increased LETRS: Professional Learning Early Literacy (\$6.0 million), 10 cents a Meal (\$4.8 million), Michigan Education Corps (\$1.5 million), DPTV Online Curriculum (\$500,000), Robotics (\$500,000), Chaldean Community Foundation (\$250,000), and Conductive Learning Center (\$50,000).</p>	<p>13,600,000</p>	<p>1,800,000</p>
<p>8. MPSERS Rate Adjustments. The Governor increased funding for MSPERS cost offset (\$12,071,000) to allow ISDs and libraries to offset costs at the same rate as districts and made other adjustments to align funding with current costs. The Senate did not include increases for ISDs and libraries but concurred with other adjustments.</p>	<p>8,190,000</p>	<p>(10,000)</p>
<p>9. New Programs. The Senate added Developer Academy (\$3.0 million) and BookNook (\$2.0 million) and added \$100 placeholders for Eastern Upper Peninsula Intermediate School District Learning Center, Purple Star Program, Roadmaps - UM-SVSU, Kids Kicking Cancer, Voluntary district efficiency improvements, Strong Beginnings, and ProStart/HTM.</p>	<p>5,000,700</p>	<p>5,000,600</p>
<p>10. 5% Increase to Other Programs. The Governor increased funding by 5% for ISD general operations (\$3,595,200), bilingual education (\$1,275,000), and funding for isolated districts (\$421,000). The Senate included 5% increase for isolated districts but did not include the other increases.</p>	<p>421,000</p>	<p>0</p>

11. At-Risk Programs. The Governor increased funding for at-risk programs so that all districts would receive full funding under the program (11.5% of the target foundation allowance). The Senate did not include.	0	0
12. School Infrastructure. The Governor included a new program to allow districts to apply for financial support for infrastructure and capital projects. The Senate did not include.	0	0
13. Great Start Readiness Program. The Governor expanded funding for the GSRP (\$33.0 million) and shifted \$121.0 million in funds from Federal to SAF. Also included funding to expand enrollment efforts for early childhood programs (\$7.5 million), a GSRP home pilot program (\$5.0 million), and home visitation programs (\$2.0 million). The Senate shifted \$121.0 million from Federal to SAF and did not include increases.	0	0
14. Before and After School Programs. The Governor included new funding for a competitive grant program for eligible applicants to expand access to quality, affordable programming before and after the school day for children in grades K-12. The Senate did not include.	0	0
15. Vocational and Career and Technical Education (CTE). The Governor increased funding for ISD vocational education millage reimbursement (\$10.8 million), vocational education (\$10.0 million), and CTE equipment upgrades (\$2.5 million). The Senate did not include.	0	0
16. Student Assessments. The Governor increased funding for the State share of student assessments because of increased requirements and costs. The Senate did not include.	0	0
17. Remove Funding for Nonpublic Schools. The Governor eliminated funding for nonpublic school reimbursements under section 152b (\$1.0 million) and shifted \$600,000 from GF/GP to the School Aid Fund to remove funding for nonpublic schools in the First Robotics program. The Senate retained funding.	0	0
18. Program Reductions. The Senate decreased funding for EVAAS (\$1,999,900), Jewish Federation (\$1.2 million), Attendance Recovery (\$1.0 million), and Digital Literacy Training (\$350,000).	(4,549,900)	(4,199,900)
19. Special Education. The Governor included funding to raise the special education cost reimbursement rate from 3.0% to 8.0% (\$150.0 million) and increase funding for the Early On program by 50.0% (\$7.1 million). Also reduced funding to various special education lines to align funding with current costs (negative \$33.5 million). The Senate did not include increases but did include reductions to align funding with current costs.	(33,500,000)	0
20. One-Time Program Eliminations. The Governor eliminated funding for one-time programs funded in the FY 2021-22 budget, most notably wraparound services staffing (\$240.0 million), funding for year round schools (\$135.0 million), Inkster school district debt (\$25.5 million), attendance recovery program (\$6.0 million), Imagine Learning (\$6.0 million), civics and model government programs (\$3.75 million), and other programs (\$25.8 million). The Senate eliminated wraparound services staffing (\$240.0 million), funding for year-round schools (\$75.0 million), Inkster school district debt (\$25.5 million), civics and model government programs (\$3.75 million), special education learning library (\$3.0 million), and other programs (\$14.4 million).	(361,684,900)	(11,184,900)
21. Other Changes. The Governor and Senate made several changes to align funding with current costs, most notably reductions to the foundation allowance because of reduced pupils (\$361.0 million). Also moved MI-STEM council supports to the Department of Education (\$300,000). Other changes came to a net increase of \$1,043,100.	(360,256,900)	10,310,800

22. Economic Adjustments. The Governor and Senate include \$268,200 Gross and \$229,800 GF/GP for total economic adjustments, of which an estimated negative \$108,100 Gross and negative \$92,900 GF/GP is for legacy retirement costs (pension and retiree health).	268,200	229,800
23. Comparison to the Governor’s Recommendation. The Senate is \$516,035,200 Gross and \$9,503,500 GF/GP under the Governor.		
Total Changes	\$861,893,300	\$13,296,500
FY 2022-23 Senate Appropriations Subcommittee Recommendation	\$17,840,004,000	\$98,696,500

FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:

- Cyber Schools and Virtual Courses.** The **Senate** modified language to specify that cyber schools are not required to track attendance for the purpose of verifying hours in class for students in order to receive funding (Sec. 6, 8c, 51a, and 101). Also added language to specify that parental consent is required only for virtual courses that meet for more than 15 days each year, and pupils do not need to have an educational development plan to participate in virtual learning. (Sec. 21f)
- At Risk.** The **Governor** changed language so that all districts receive 11.5% of the target foundation allowance. The **Senate** did not include that change. Senate added language requiring up to 5% of funding for adolescent health centers to be used for technical support and coordination services, and that when considering funding new health centers, unserved areas should be prioritized. (Sec. 31a)
- LETRS.** The **Senate** added to the list of eligible recipients additional elementary school educators and pre-K to grade 12 certificated special education personnel with endorsements in learning disabilities, emotional impairments or speech and language impairments, if funding is left over after pre-K through grade 3 teachers have applied. (Sec. 35a)
- Detroit Public TV Virtual Learning.** The **Senate** specified that of the \$2.5 million in funding for DPTV virtual learning, \$1.5 million is to be used to support DPTV and the remaining \$1.0 million is to support the programming of the sister stations, in equal amounts.
- Mental Health.** The **Governor** and **Senate** added language to allow ISDs to contract with other ISDs for mental health and support services (Sec. 31n) and added language to make ISDs eligible for wraparound services funding. (Sec. 31o)
- Great Start Early Childhood Block Grants.** The **Governor** and **Senate** added language so the goal of Great Start collaboratives and parent coalitions includes increasing the number of eligible children that are enrolled from birth to age eight in publicly funded programs and services. The percent of funding an ISD may carry over is reduced from 20% to 15%. (Sec. 32p)
- Great Start Readiness Program.** The **Governor** increased the slot payment from \$8,700 to \$9,135. The **Senate** maintained payment at \$8,700 and added the office of early learning for Detroit to the list of eligible recipients. (Sec. 32d)
- Michigan Integrated Behavior and Learning Support Initiative (MiBLSI) Name Change.** The **Governor** and **Senate** changed references to the MiBLSI to Michigan’s Multi-Tiered System of Supports (MIMTSS) Center. (Sec. 54b)
- ISD Special Education and Vocational/CTE Education Millage Equalization.** The **Governor** and **Senate** modified reimbursement to consider Brownfield Redevelopment reimbursements under Sec. 26d. (Sec. 56 and 62)
- School Safety Grants.** The **Governor** added as an acceptable use for grant "hire school resource officers" and removed "conduct school building safety assessments". Added a requirement that applicants document how they used community input to guide their grant applications, and, once approved, must host at least one community conversation about school safety and mental health. Removed from priority consideration "projects that involve multiple agencies working in partnership". Allowed applicants to use funding to create new school resource officer positions and allowed grants to be given in relation to the same school building in different grant application periods. Also, added language to allow MDE to use up to \$1.0 million to evaluate the effectiveness of grants awarded. The **Senate** maintained current language. (Sec. 97)
- Robotics.** The **Governor** added language to allow MDE to require programs to report certain metrics. The **Senate** made various changes to the program, creating deadlines for MDE to make information available and make decisions regarding awards, require vendors to post cost information on their websites and provide that data to MDE, ensure that a vendor does not require payment if the district does not receive an award, among other changes. (Sec. 99h)

12. **Benchmark Assessments.** The **Governor** added language allowing MDE to specify the length of time allowed for districts to submit benchmark assessment data. Also changed the due date for MDE to submit the report of benchmark assessment data from June 15, 2023, to September 25, 2024, and updated references to years throughout (Sec. 104h). The **Senate** concurred with changes and added Sec. 104i for 2023-2024 assessments. Also added the names of currently approved benchmark assessments and requires MDE to approve at least those programs, without limiting approval of additional assessments. (Sec. 104h and 104i)
13. **Adult Education.** The **Governor** and **Senate** reduced, from 25% to 15%, the percent of adult education participants served to have a diploma or certificate at time of enrollment and receive remediation services. (Sec. 107)
14. **Repealed Sections.** The **Governor** repealed sections related to the School Mental Health and Support Services Fund (Sec. 31m), first-year teacher incentives (Sec. 99z), legal action against the State (Sec. 164g), collective bargaining agreement prohibitions (Sec. 164h), and abortion referrals (Sec. 166). Also repealed various sections related to program eliminations above. The **Senate** repealed sections related to first-year teacher incentives (Sec. 99z) and abortion referrals (Sec. 166) and repealed various sections related to Senate program eliminations above.
15. **Technical Changes for Sec. 20m Payments.** The **Governor** and **Senate** added language in multiple sections to ensure that districts receiving supplemental foundation allowance payments under section 20m have their State payments for the foundation allowance properly calculated. (Sec. 20)
16. **Membership Definitions for Pandemic Learning.** The **Governor** and **Senate** eliminated special membership provisions and definitions related to pandemic learning. The calculation of pupils in membership for FY 2022-23 would be 90% applied to the count of students in October 2022 plus 10% applied to the count of students in February 2022. (Sec. 6)
17. **FY 2021-22 Terms, Definitions, Provisions.** Throughout the bill, one-year provisions related to pandemic learning, days and hours, assessments, and more are removed. (Various sections)

Date Completed: 4-19-22

Fiscal Analyst: Ryan M. Bergan



Fiscal Years 2021-22 and 2022-23 Chair's Recommendation
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year-to-Date PA 48 of 2021	FY 2022-23 Governor's Recommendation	FY 2022-23 Senate Subcommittee	Change From FY 2021-22 Year-to-Date
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000	\$111,000,000	\$111,000,000	\$0
11m	Cash Flow Borrowing Costs	\$9,500,000	\$10,400,000	\$10,400,000	\$900,000
11s	Flint Declaration of Emergency	\$8,075,100	\$8,075,100	\$8,075,100	\$0
11s	Educare	\$1,000,000	\$1,000,000	\$0	(\$1,000,000)
11s	Early Childhood Collaborative	\$1,384,900	\$0	\$0	(\$1,384,900)
11y	School Infrastructure	\$0	\$171,000,000	\$0	\$0
11z	School Consolidation	\$0	\$0	\$500,000,000	\$500,000,000
20f	Categorical Offset Payments	\$18,000,000	\$18,000,000	\$18,000,000	\$0
21h	Partnership Model Districts	\$6,137,400	\$6,137,400	\$6,137,400	\$0
22a	Proposal A Obligation Payment	\$4,742,000,000	\$4,421,000,000	\$4,421,000,000	(\$321,000,000)
22b	Discretionary Payment - State	\$5,204,000,000	\$5,744,000,000	\$5,794,268,100	\$590,268,100
22c	Equity Payment	\$3,000,000	\$3,000,000	\$3,000,000	\$0
22d	Isolated Districts Funding	\$8,420,000	\$8,841,000	\$8,841,000	\$421,000
22g	Inkster Debt	\$25,500,000	\$0	\$0	(\$25,500,000)
22m	Technology Regional Data Hubs	\$2,200,000	\$2,200,000	\$2,200,000	\$0
24	Court-Placed Pupils	\$7,650,000	\$7,650,000	\$7,650,000	\$0
24a	Juvenile Detention Facilities	\$1,355,700	\$1,355,700	\$1,355,700	\$0
25f	Strict Discipline Academies	\$1,600,000	\$1,600,000	\$1,600,000	\$0
25g	Dropout Recovery	\$750,000	\$750,000	\$750,000	\$0
25i	Attendance Recovery	\$6,000,000	\$0	\$5,000,000	(\$1,000,000)
26a	Renaissance Zone Costs	\$15,300,000	\$14,000,000	\$14,000,000	(\$1,300,000)
26b	PILT Reimbursement	\$4,710,000	\$4,710,000	\$4,710,000	\$0
26c	Promise Zone	\$13,800,000	\$14,800,000	\$14,800,000	\$1,000,000
26d	ISD Brownfield Redevelopment Reimbursement	\$7,500,000	\$7,500,000	\$7,500,000	\$0
27a	Michigan Future Educator Fellowship	\$0	\$100,000,000	\$0	\$0
27a	Teacher Incentives	\$0	\$0	\$25,000,000	\$25,000,000
27b	Bus driver recruiting, training, and retention	\$0	\$0	\$5,000,000	\$5,000,000
27d	Educator Onboarding Programs	\$0	\$50,000,000	\$0	\$0
31a	"At Risk" Pupil Support - Base	\$512,500,000	\$746,500,000	\$512,500,000	\$0
31a(7)	Child and Adolescent Health Centers	\$8,000,000	\$19,000,000	\$23,000,000	\$15,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000	\$6,650,000	\$6,650,000	\$0
31a(17)	At Risk Hold Harmless	\$12,000,000	\$0	\$12,000,000	\$0
31d	School Lunch Programs - State Share	\$23,838,400	\$24,553,400	\$24,553,400	\$715,000
31d	School Lunch Programs - Federal Share	\$556,000,000	\$915,000,000	\$915,000,000	\$359,000,000
31f	School Breakfast	\$11,900,000	\$11,900,000	\$11,900,000	\$0
31j	Support of Local Produce in School Meals	\$4,500,000	\$4,500,000	\$9,300,000	\$4,800,000
31n	School Mental Health	\$53,900,000	\$103,900,000	\$53,900,000	\$0
31n(11)	Specialized Mental Health Needs	\$0	\$5,000,000	\$0	\$0
31n(12)	Universal Mental Health Screenings	\$0	\$25,000,000	\$0	\$0
31o	School Nurses, Counselors	\$240,000,000	\$120,000,000	\$0	(\$240,000,000)
31p	TRAILS	\$0	\$150,000,000	\$10,000,000	\$10,000,000
31y	Year-Round Schools: 3% Foundation Increase	\$60,000,000	\$0	\$60,000,000	\$0
31z	Year-Round Schools: One-Time HVAC/etc.	\$75,000,000	\$0	\$0	(\$75,000,000)
31aa	School Counselors (SMART)	\$0	\$0	\$15,000,000	\$15,000,000
31bb	Learning Center	\$0	\$0	\$100	\$100
31cc	Purple Star Program	\$0	\$0	\$100	\$100
31dd	Roadmaps - UM-SVSU	\$0	\$0	\$100	\$100
31ee	Kids Kicking Cancer	\$0	\$0	\$100	\$100
31ff	Voluntary district efficiency improvements	\$0	\$0	\$100	\$100
32d	Great Start Readiness Program - State	\$297,470,000	\$451,470,000	\$418,470,000	\$121,000,000
32d	Great Start Readiness Program - Federal	\$121,000,000	\$0	\$0	(\$121,000,000)
32n	Before and After School Programs	\$0	\$50,000,000	\$0	\$0
32p	Great Start Early Childhood Block Grants	\$13,400,000	\$22,900,000	\$13,400,000	\$0
32s	GSRP Home Pilot	\$0	\$5,000,000	\$0	\$0
32t	Strong Beginnings	\$0	\$0	\$100	\$100
32u	BookNook	\$0	\$0	\$2,000,000	\$2,000,000
35a(3)	Investment in Literacy Coaches for K-3 Teachers	\$31,500,000	\$31,500,000	\$31,500,000	\$0



Fiscal Years 2021-22 and 2022-23 Chair's Recommendation
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year-to-Date PA 48 of 2021	FY 2022-23 Governor's Recommendation	FY 2022-23 Senate Subcommittee	Change From FY 2021-22 Year-to-Date
35a(4)	Early Literacy District Grants	\$19,900,000	\$19,900,000	\$19,900,000	\$0
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$6,000,000	\$6,000,000	\$0
35a(8)	Michigan Education Corps	\$3,500,000	\$3,500,000	\$5,000,000	\$1,500,000
35a(10)	LETRS: Professional Learning Early Literacy	\$4,000,000	\$4,000,000	\$10,000,000	\$6,000,000
35b	Children's Choice Initiative	\$250,000	\$0	\$250,000	\$0
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	\$0
35e	Boys and Girls Club	\$2,000,000	\$0	\$2,000,000	\$0
35f	Chaldean Community Foundation	\$750,000	\$0	\$1,000,000	\$250,000
35g	Innovative Community Libraries	\$1,000,000	\$0	\$1,000,000	\$0
35h	Jewish Federation	\$1,700,000	\$0	\$500,000	(\$1,200,000)
39a(1)	NCLB Federal DOE Grants	\$752,300,000	\$752,300,000	\$752,300,000	\$0
39a(2)	Other Non-NCLB Federal DOE Grants	\$56,500,000	\$56,500,000	\$56,500,000	\$0
41	Bilingual Education	\$25,200,000	\$26,475,000	\$25,200,000	\$0
41a	Mi Alma - Exito Educativo	\$450,000	\$0	\$450,000	\$0
51a	Special Education - Federal IDEA	\$380,000,000	\$390,000,000	\$390,000,000	\$10,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$332,000,000	\$323,300,000	\$323,300,000	(\$8,700,000)
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000	\$1,000,000	\$1,000,000	\$0
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000	\$2,200,000	\$2,200,000	\$0
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$2,900,000	\$1,500,000	\$1,500,000	(\$1,400,000)
51c	Special Education Headlee - State Share	\$733,400,000	\$710,000,000	\$710,000,000	(\$23,400,000)
51d	Special Education - Other Federal	\$71,000,000	\$71,000,000	\$71,000,000	\$0
51f	Special Education - additional percentage	\$90,207,000	\$240,207,000	\$90,207,000	\$0
51g	Special Education Learning Library	\$3,000,000	\$3,000,000	\$0	(\$3,000,000)
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$10,500,000	\$10,500,000	\$0
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$1,688,000	\$1,688,000	\$0
54b	Integrated Behavior and Learning Support (MIBLSi)	\$1,600,000	\$1,600,000	\$1,600,000	\$0
54d	Special Ed Taskforce - Early On	\$14,150,000	\$21,250,000	\$14,150,000	\$0
55	Conductive Learning Center	\$250,000	\$0	\$300,000	\$50,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$40,008,100	\$40,008,100	\$0
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$34,200,000	\$34,200,000	\$0
61a	Vocational Education	\$37,611,300	\$47,611,300	\$37,611,300	\$0
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$8,000,000	\$8,000,000	\$0
61c	CTE Equipment Upgrades	\$7,500,000	\$10,000,000	\$7,500,000	\$0
61d	CTE Incentive Payments	\$5,000,000	\$5,000,000	\$5,000,000	\$0
61g	COOR ISD CTE Program	\$2,500,000	\$0	\$0	(\$2,500,000)
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$20,000,000	\$9,190,000	\$0
65	Detroit Precollege Engineering	\$400,000	\$400,000	\$400,000	\$0
67	College and Career Readiness Tools	\$3,000,000	\$3,000,000	\$3,000,000	\$0
67a	MITES	\$50,000	\$0	\$50,000	\$0
67b	PRIME Schools - Federal	\$6,000,000	\$0	\$0	(\$6,000,000)
67c	Developer Academy	\$0	\$0	\$3,000,000	\$3,000,000
67d	ProStart/HTM	\$0	\$0	\$100	\$100
74	Bus Driver Safety Instruction	\$2,025,000	\$2,025,000	\$2,025,000	\$0
74	School Bus Inspections	\$1,780,800	\$1,819,200	\$1,819,200	\$38,400
81	ISD General Operations Support	\$71,903,600	\$75,498,800	\$71,903,600	\$0
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$1,200,000	\$1,200,000	\$0
94a	Center for Educ. Perf. and Information - State Share	\$18,802,500	\$19,032,300	\$19,032,300	\$229,800
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$193,500	\$193,500	\$0
94c	Launch Michigan Streamlining Data/Spending Analysis	\$1,500,000	\$0	\$0	(\$1,500,000)
94d	Task Force - Personnel for Children with Disabilities	\$1,500,000	\$0	\$0	(\$1,500,000)
95b	EVAAS	\$2,000,000	\$0	\$100	(\$1,999,900)
97	School Safety Grants	\$10,000,000	\$51,000,000	\$10,000,000	\$0
97a	Navigate 360	\$1,947,000	\$0	\$1,947,000	\$0
97b	Cross-System Interventions - School Safety	\$0	\$15,000,000	\$0	\$0
97c	School Security Assessment Grants	\$0	\$0	\$15,000,000	\$15,000,000
97d	School Security Building Mapping	\$0	\$0	\$10,000,000	\$10,000,000
97e	Artificial Intelligence Security Monitoring	\$0	\$0	\$100	\$100



Fiscal Years 2021-22 and 2022-23 Chair's Recommendation
 FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year-to-Date PA 48 of 2021	FY 2022-23 Governor's Recommendation	FY 2022-23 Senate Subcommittee	Change From FY 2021-22 Year-to-Date
97f	School discipline helpline	\$0	\$0	\$100,000	\$100,000
98	Michigan Virtual High School - State	\$7,500,000	\$7,500,000	\$7,500,000	\$0
98d	DPTV Online Curriculum	\$2,000,000	\$0	\$2,500,000	\$500,000
99h	Robotics for Public Schools	\$4,723,200	\$5,323,200	\$5,223,200	\$500,000
99h	Robotics for Nonpublics	\$600,000	\$0	\$600,000	\$0
99i	Women in Technology	\$150,000	\$0	\$0	(\$150,000)
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$3,050,000	\$3,050,000	\$0
99s(5)	Math/Science Centers - Federal	\$235,000	\$0	\$0	(\$235,000)
99s(5)	MiSTEM Network Regions	\$3,834,300	\$3,834,300	\$3,834,300	\$0
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$750,000	\$750,000	\$0
99s(12)	Comprehensive STEM Initiative (Administration)	\$300,000	\$0	\$0	(\$300,000)
99t	Algebra Nation	\$2,000,000	\$0	\$2,000,000	\$0
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)	\$6,000,000	\$0	\$6,000,000	\$0
99w	Fitness Foundation	\$400,000	\$0	\$0	(\$400,000)
99x	Teach for America	\$1,000,000	\$0	\$1,000,000	\$0
99aa	Project SEARCH	\$1,500,000	\$0	\$1,500,000	\$0
99bb	YMCA Youth in Government	\$3,750,000	\$0	\$0	(\$3,750,000)
104	Assessment Testing - State Share	\$29,509,400	\$37,509,400	\$29,509,400	\$0
104	Assessment Testing - Federal Share	\$6,250,000	\$6,250,000	\$6,250,000	\$0
104f	Digital Literacy Training	\$500,000	\$0	\$150,000	(\$350,000)
104h	Benchmark Assessments for FY 2022-23	\$11,500,000	\$11,500,000	\$11,500,000	\$0
107	Adult Education - State	\$30,500,000	\$30,500,000	\$30,500,000	\$0
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$112,071,000	\$100,000,000	\$0
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$177,460,000	\$172,150,000	\$172,150,000	(\$5,310,000)
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,469,000,000	\$1,478,500,000	\$1,478,500,000	\$9,500,000
147e	2017	\$65,300,000	\$69,300,000	\$69,300,000	\$4,000,000
152a	Adair v State of Michigan	\$38,000,500	\$38,000,500	\$38,000,500	\$0
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0
TOTAL SCHOOL AID APPROPRIATIONS		\$16,978,110,700	\$18,356,039,200	\$17,840,004,000	\$861,893,300
REVENUE SOURCES					
11	Federal Aid	\$2,024,478,500	\$2,191,243,500	\$2,191,243,500	\$166,765,000
11	School Aid Fund (SAF)	\$14,796,232,100	\$15,814,595,600	\$15,478,063,900	\$681,831,800
11	General Fund/General Purpose	\$85,400,000	\$108,200,000	\$98,696,500	\$13,296,500
11	CDTF/Other SR Funds	\$72,000.100	\$242,000.100	\$72,000.100	\$0
TOTAL REVENUE		\$16,978,110,700	\$18,356,039,200	\$17,840,004,000	\$861,893,300