

Previous Uses for COVID/CARES/ESSER Funds			
	111	Elementary Textbooks	\$1,178,328
	111	Teachers employment	\$1,329,754
	111	Elementary VLP Materials	\$43,770
	111	Elementary VLP Materials	\$180,000
	111	Elementary VLP Teachers (Sept)	\$2,394,059
	111	Elementary VLP Teachers (Sept)	\$436,022
	111	Elementary VLP Teachers (Nov)	\$337,617
	111	Premier Substitute Teachers	\$63,720
	112	MS VLP Materials	\$40,000
	112	MS VLP Materials	\$180,000
	113	HS VLP Materials	\$40,000
	113	HS VLP Materials	\$400,000
	113	HS E2020 Licenses	\$78,100
	113	Secondary Math Textbooks	\$580,427
	118	Preschool Chromebooks	\$42,000
	119	Summer School Tchr Stipends	\$105,560
	122	Technology - Internet Service	\$100,000
	122	Technology - Chromebooks	\$144,274
	122	Special Education VLP Teacher	\$49,925
	211	Affective Education Admin	\$181,451
	212	Counselors	\$1,729,264
	213	Nurses	\$333,885
	214	Psychologists	\$183,766
	214	Psychologists	\$105,212
	215	Speech Pathologist	\$39,240
	215	Speech Pathologist	\$49,450
	216	Social Workers	\$1,008,541

	216	Social Workers	\$1,152,146
	219	Noon Hour Supervisors	\$192,740
	221	Virtual Planning Food Service	\$0
	221	Virtual Planning Food Service	\$100,000
	221	PD Stipends-online learning	\$140,250
	221	PD Materials	\$500
	221	Teacher PD Stipends**	\$0
	221	Assessment kits - Elementary	\$45,000
	222	Online Media	\$20,420
	225	Premier Computer Technician	\$75,131
	225	Premier Computer Technician	\$67,382
	225	Licensing Fees	\$233,210
	225	Internet Service	\$2,500
	225	Technology Materials	\$79,230
	226	Summer School Administrator 2020	\$18,837
	226	Summer School Administrator 2021	\$0
	232	Administrative Secretary	\$53,693
	241	Secretary Training Stipends	\$7,702
	241	VLP Principal .5	\$84,073
	241	VLP Principal .5	\$81,332
	Various	School COVID Training**	\$2,890,594
	252	Payroll and billing system online	\$173,200
	259	Employee Assistance Program	\$120,359
	261	PPE for staff and students	\$254,214
	261	Contracted Emergency Cleaning	\$40,000
	261	PPE for staff and students	\$969,116
	261	PPE for staff and students	\$759,577
	261	Electrostatic Air Cleaners	\$140,250
	261	Labor for Protective Shields	\$123,534
	261	Custodial COVID Training	\$75,185

	266	Contracted Security Services	\$40,136
	266	Security Materials	\$10,000
	282	Providing District Information	\$58,282
	271	Transportation COVID Training	\$75,185
	371	Private/Non-Public Reserve	\$11,405
	371	Private/Non-Public Reserve	\$43,784
		Indirect Cost	\$209,084