

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2023-24, FY 2024-25 AND FY 2025-26
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

May 2024 Consensus Expenditure Estimates Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency

	GROSS CHANGE TO ORIGINALLY PROPOSED/ENACTED <u>APPROPRIATION</u>	GF/GP CHANGE TO ORIGINALLY PROPOSED/ENACTED <u>APPROPRIATION</u>
<u>HEALTH SERVICES</u>		
FY 2023-24	\$2,530,483,400	\$53,916,200
FY 2024-25	(\$134,525,500)	(\$103,621,000)
FY 2025-26	(\$134,525,500)	(\$103,621,000)
<u>HUMAN SERVICES</u>		
FY 2023-24	\$14,193,600	\$36,869,100
FY 2024-25	\$28,487,400	\$24,409,700
FY 2025-26	\$28,487,400	\$24,409,700
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2023-24	\$2,544,677,000	\$90,785,300
FY 2024-25	(\$106,038,100)	(\$79,211,300)
FY 2025-26	(\$106,038,100)	(\$79,211,300)

