

FY 2022-2023 and FY 2023-24 Senate Subcommittee Chair's Recommendation



Section	Line Item Description	FY 2022-23	FY 2022-23	FY 2022-23	FY 2023-24	FY 2023-24
		Year to Date	Supplemental Senate	Senate	Senate	Senate
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000	\$0	\$111,000,000	\$0	\$111,000,000
11m	Cash Flow Borrowing Costs	\$7,800,000	(\$6,800,000)	\$1,000,000	\$0	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	\$0	\$8,075,000
11s	Educare	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
11v	Detroit Literacy Settlement	\$0	\$94,400,000	\$94,400,000	(\$94,400,000)	\$0
11x	School Consolidation and Infrastructure	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
11y	School Facilities Study	\$20,000,000	\$0	\$20,000,000	(\$20,000,000)	\$0
11z	School debt retirement - consolidation fund	\$0	\$52,500,000	\$52,500,000	(\$52,500,000)	\$0
12a	Healthy Schools Program	\$0	\$150,000,000	\$150,000,000	(\$150,000,000)	\$0
12c	Consolidation Incentive Payments	\$0	\$0	\$0	\$100,000,000	\$100,000,000
20f	Categorical Offset Payments	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$12,000,000	\$18,137,400
22a	Proposal A Obligation Payment	\$4,376,000,000	(\$10,000,000)	\$4,366,000,000	(\$154,000,000)	\$4,212,000,000
22b	Discretionary Payment - State	\$5,758,000,000	(\$23,000,000)	\$5,735,000,000	\$569,000,000	\$6,304,000,000
22b	District Pre-K	\$0	\$0	\$0	\$117,000,000	\$117,000,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
22d	Isolated Districts Funding	\$8,858,000	\$0	\$8,858,000	\$2,831,500	\$11,689,500
22m	Technology Regional Data Hubs	\$2,200,000	\$0	\$2,200,000	\$1,300,000	\$3,500,000
23f	Learning Pods	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
23g	MI Kids Back on Track	\$0	\$100,000,000	\$100,000,000	(\$100,000,000)	\$0
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$750,000	\$0	\$750,000	\$0	\$750,000
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$4,989,000	\$0	\$4,989,000	\$95,000	\$5,084,000
26c	Promise Zone	\$14,800,000	\$5,700,000	\$20,500,000	\$5,500,000	\$26,000,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own - Federal	\$155,000,000	\$0	\$155,000,000	(\$155,000,000)	\$0
27b	Grow-Your-Own	\$20,000,000	\$0	\$20,000,000	(\$20,000,000)	\$0
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27g	Talent Together Coalition/MI Educator Workforce Initiative	\$0	\$25,000,000	\$25,000,000	(\$5,000,000)	\$20,000,000
27k	Student loan repayment assistance pilot	\$0	\$0	\$0	\$250,000,000	\$250,000,000
27l	Salary incentive pilot program	\$0	\$0	\$0	\$125,000,000	\$125,000,000
27n	SVSU Saginaw grow your own	\$0	\$0	\$0	\$2,000,000	\$2,000,000
27o	City Year fellowship	\$0	\$0	\$0	\$3,000,000	\$3,000,000
27p	School board training reimbursement (WP)	\$0	\$0	\$0	\$250,000	\$250,000
27q	Instructional coaches for Hamtramck	\$0	\$0	\$0	\$2,000,000	\$2,000,000
30c	Troops to Teachers	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
30d	Expanded Breakfast/Lunch Programs	\$0	\$25,000,000	\$25,000,000	\$135,000,000	\$160,000,000
31a	"At Risk" Pupil Support - Base	\$747,500,000	\$0	\$747,500,000	\$173,100,000	\$920,600,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$35,000,000	\$68,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000	\$0	\$6,650,000	\$0	\$6,650,000
31c	Literacy tutoring services and enrichment programs	\$12,000,000	\$0	\$12,000,000	(\$12,000,000)	\$0
31d	School Lunch Programs - State Share	\$24,553,400	\$0	\$24,553,400	\$737,000	\$25,290,400
31d	School Lunch Programs - Federal Share	\$915,000,000	\$1,400,000	\$916,400,000	\$0	\$916,400,000
31f	School Breakfast	\$11,900,000	\$0	\$11,900,000	\$0	\$11,900,000
31j	Support of Local Produce in School Meals	\$9,300,000	\$0	\$9,300,000	(\$4,800,000)	\$4,500,000
31k	School Meal Forgiveness	\$0	\$2,500,000	\$2,500,000	(\$2,500,000)	\$0
31l	School lunch dietary restrictions	\$0	\$5,000,000	\$5,000,000	\$0	\$5,000,000
31n	School Mental Health	\$78,900,000	\$0	\$78,900,000	\$28,945,000	\$107,845,000
31p	TRAILS - Federal	\$50,000,000	\$0	\$50,000,000	(\$50,000,000)	\$0
31q	Discover You	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
31aa	Per-Pupil Mental Health Grant	\$150,000,000	\$0	\$150,000,000	(\$150,000,000)	\$0
31aa	Per-Pupil Mental Health and School Safety Grants	\$0	\$0	\$0	\$328,000,000	\$328,000,000
31bb	Eastern Upper Peninsula Intermediate School District Learning Center	\$700,000	\$0	\$700,000	(\$700,000)	\$0
31cc	Purple Star Program	\$1,105,000	\$0	\$1,105,000	(\$1,105,000)	\$0
31dd	Roadmaps - UM-SVSU	\$427,500	\$0	\$427,500	(\$427,500)	\$0
31ee	Detroit Horse Power	\$500,000	\$0	\$500,000	(\$500,000)	\$0
31ff	SMART	\$0	\$0	\$0	\$15,000,000	\$15,000,000
32d	Great Start Readiness Program - State	\$369,470,000	\$0	\$369,470,000	\$110,000,000	\$479,470,000
32d	Great Start Readiness Program - Federal	\$83,000,000	\$0	\$83,000,000	(\$83,000,000)	\$0
32m	MI after school partnership	\$0	\$0	\$0	\$50,000,000	\$50,000,000
32n	Before and After School Programs - Federal	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
32p	Great Start Early Childhood Block Grants	\$13,400,000	\$0	\$13,400,000	\$0	\$13,400,000
32t	Strong Beginnings	\$2,200,000	\$0	\$2,200,000	(\$2,200,000)	\$0
32t	Pilot Program for 3-year-olds	\$0	\$0	\$0	\$12,000,000	\$12,000,000
32u	BookNook	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
33	K-5 music education	\$0	\$0	\$0	\$15,000,000	\$15,000,000
35a(3)	Investment in Literacy Coaches for K-3 Teachers	\$31,500,000	\$0	\$31,500,000	\$10,500,000	\$42,000,000
35a(4)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	\$14,500,000	\$34,400,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
35a(8)	Reading Corps	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000



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35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
35f	Chaldean Community Foundation	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
35g	Innovative Community Libraries	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
35h	Jewish Federation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
35k	Detroit Parent Network	\$0	\$0	\$0	\$5,000,000	\$5,000,000
35l	Lake Shore early childhood center	\$0	\$0	\$0	\$1,000,000	\$1,000,000
35m	Lake Shore CTE transportation costs	\$0	\$0	\$0	\$100,000	\$100,000
39a(1)	NCLB Federal DOE Grants	\$780,200,000	\$2,400,000	\$782,600,000	(\$27,900,000)	\$754,700,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$56,500,000	\$4,000,000	\$60,500,000	\$0	\$60,500,000
41	Bilingual Education	\$26,511,000	\$0	\$26,511,000	\$26,511,000	\$53,022,000
41b	Afghan Refugees (KEYS Academy)	\$1,250,000	\$0	\$1,250,000	\$250,000	\$1,500,000
51a	Special Education - Federal IDEA	\$390,000,000	\$0	\$390,000,000	\$0	\$390,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$323,300,000	\$27,200,000	\$350,500,000	\$17,500,000	\$368,000,000
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$1,500,000	\$200,000	\$1,700,000	\$0	\$1,700,000
51c	Special Education Headlee - State Share	\$709,900,000	\$69,700,000	\$779,600,000	\$39,600,000	\$819,200,000
51d	Special Education - Other Federal	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
51e	Special Education Foundation Payment	\$336,207,000	\$15,493,000	\$351,700,000	\$147,800,000	\$499,500,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MIBLSi)	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
54d	Special Ed Taskforce - Early On	\$21,250,000	\$0	\$21,250,000	\$1,275,000	\$22,525,000
55	Conductive Learning Center	\$300,000	\$0	\$300,000	\$0	\$300,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(5)	Wayne RESA additional equalization bonus	\$0	\$0	\$0	\$6,000,000	\$6,000,000
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Vocational Education	\$47,611,300	\$0	\$47,611,300	(\$10,000,000)	\$37,611,300
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000	\$0	\$7,500,000	\$7,500,000	\$15,000,000
61d	CTE Incentive Payments	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
61i	CTE Teacher Recruitment and Retention	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
61j	Downriver career and technical consortium	\$0	\$0	\$0	\$15,000,000	\$15,000,000
61k	Latinx tech center	\$0	\$0	\$0	\$2,800,000	\$2,800,000
61l	Schoolcraft early/middle college expansion	\$0	\$0	\$0	\$1,200,000	\$1,200,000
61m	Beecher schools	\$0	\$0	\$0	\$2,000,000	\$2,000,000
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools	\$3,000,000	\$0	\$3,000,000	\$2,000,000	\$5,000,000
67a	MITES	\$50,000	\$0	\$50,000	\$0	\$50,000
67c	Developer Academy	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
67d	ProStart/HTM	\$2,500,000	\$0	\$2,500,000	(\$2,000,000)	\$500,000
67e	Skilled Trades for Students	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
67f	Dual enrollment costs for post-secondary classes	\$0	\$0	\$0	\$100	\$100
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,819,200	\$0	\$1,819,200	(\$1,500)	\$1,817,700
74b	Electric Bus Grants	\$0	\$0	\$0	\$75,000,000	\$75,000,000
81	ISD General Operations Support	\$75,642,600	\$0	\$75,642,600	\$4,538,600	\$80,181,200
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$500,000	\$1,700,000
94a	Center for Educ. Perf. and Information - State Share	\$19,032,300	\$0	\$19,032,300	(\$43,700)	\$18,988,600
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$0	\$193,500	\$0	\$193,500
95b	EVAAS	\$2,000,000	\$0	\$2,000,000	(\$1,999,900)	\$100
97	School Safety Grants (add cybersecurity)	\$168,000,000	\$0	\$168,000,000	(\$168,000,000)	\$0
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$1,947,000	\$0	\$1,947,000	\$2,053,000	\$4,000,000
97b	School Resource Officers	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
97e	School Safety and Mental Health Commission	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
97f	Cross-System Interventions - School Safety	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
97g	Student Advocacy hotline	\$0	\$0	\$0	\$100,000	\$100,000
98	Michigan Virtual High School - State	\$8,000,000	\$0	\$8,000,000	\$1,300,000	\$9,300,000
98d	Michigan Learning Channel	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99a	Heroes Circle	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99b	Code.org / Project Lead the Way	\$0	\$0	\$0	\$4,000,000	\$4,000,000
99c	Autism Alliance Special Education Coalition	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99d	Teaching diverse histories pilot	\$0	\$0	\$0	\$10,000,000	\$10,000,000
99e	Brilliant Detroit	\$0	\$0	\$0	\$2,000,000	\$2,000,000
99f	Godfrey district roof	\$0	\$0	\$0	\$4,000,000	\$4,000,000
99g	Helping women period pilot	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99h	Robotics	\$5,223,200	\$0	\$5,223,200	\$776,800	\$6,000,000
99h	Robotics for Nonpublics	\$600,000	\$0	\$600,000	\$0	\$600,000
99i	Women in Technology	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99j	Square One	\$200,000	\$0	\$200,000	(\$200,000)	\$0
99n	Lansing CTE center	\$0	\$0	\$0	\$6,000,000	\$6,000,000
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	\$0	\$3,050,000



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99s(5)	MISTEM Network Regions	\$3,834,300	\$0	\$3,834,300	\$0	\$3,834,300
99s(7)	MISTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	\$0	\$750,000
99t	Math Nation	\$3,000,000	\$0	\$3,000,000	(\$2,999,900)	\$100
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)	\$6,000,000	\$0	\$6,000,000	(\$5,999,900)	\$100
99x	Teach for America - Federal	\$20,000,000	\$0	\$20,000,000	(\$20,000,000)	\$0
99x	Teach for America	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99aa	Project SEARCH	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
99cc	NAF Academies	\$253,000	\$0	\$253,000	(\$253,000)	\$0
99dd	MI Science Center	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99ee	Hispanic Collaborative	\$1,500,000	\$0	\$1,500,000	\$5,000,000	\$6,500,000
99ff	Levin Center/Wayne State civics education	\$0	\$0	\$0	\$6,200,000	\$6,200,000
99gg	Boys and Girls Club SE MI	\$0	\$0	\$0	\$15,000,000	\$15,000,000
99hh	Eastpointe high school pool	\$0	\$0	\$0	\$500,000	\$500,000
99ii	Drivers training grants	\$0	\$0	\$0	\$300,000	\$300,000
104	Assessment Testing - State Share	\$37,509,400	\$0	\$37,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$6,250,000	\$0	\$6,250,000	\$0	\$6,250,000
104f	Digital Literacy Training	\$150,000	\$0	\$150,000	\$1,050,000	\$1,200,000
104h	Benchmark Assessments for FY 2024-25	\$0	\$0	\$0	\$11,500,000	\$11,500,000
104i	Benchmark Assessments for FY 2023-24	\$11,500,000	\$0	\$11,500,000	(\$11,500,000)	\$0
107	Adult Education - State	\$30,500,000	\$0	\$30,500,000	\$15,000,000	\$45,500,000
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	\$11,939,000	\$111,939,000
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$191,750,000	\$0	\$191,750,000	\$166,050,000	\$357,800,000
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$2,478,500,000	\$0	\$2,478,500,000	(\$830,800,000)	\$1,647,700,000
147c	MPSERS AROR buy down	\$140,400,000	\$0	\$140,400,000	\$61,600,000	\$202,000,000
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$54,000,000	\$0	\$54,000,000	\$28,400,000	\$82,400,000
152a	Adair v State of Michigan	\$38,000,500	\$0	\$38,000,500	\$3,000,000	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$19,642,816,400	\$540,693,000	\$20,183,509,400	\$576,771,600	\$20,760,281,000

Section	REVENUE SOURCES	FY 2022-23	FY 2022-23	FY 2022-23	FY 2023-24	FY 2023-24
11	Federal Aid	\$2,552,143,500	\$7,800,000	\$2,559,943,500	(\$360,900,000)	\$2,199,043,500
11	School Aid Fund (SAF)	\$16,754,072,900	\$532,893,000	\$17,286,965,900	\$811,371,300	\$18,098,337,200
11	General Fund/General Purpose	\$124,200,000	\$0	\$124,200,000	(\$35,299,700)	\$88,900,300
11	MPSERS Obligation Reform Reserve Fund	\$140,400,000	\$0	\$140,400,000	\$61,600,000	\$202,000,000
11	CDTF/Other SR Funds	\$72,000,000	\$0	\$72,000,000	\$100,000,000	\$172,000,000
TOTAL REVENUE		\$19,642,816,400	\$540,693,000	\$20,183,509,400	\$576,771,600	\$20,760,281,000