

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2022, FY 2023, AND FY 2024
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**May 2022 Consensus Expenditure Adjustments Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency**

	Gross Change to Originally Proposed/Enacted <u>Appropriation</u>	GF/GP Change to Originally Proposed/Enacted <u>Appropriation</u>
<u>HUMAN SERVICES BASE FUNDING</u>		
FY 2022	(\$62,202,900)	(\$47,672,600) *
FY 2023	(\$62,767,000)	(\$40,718,300)
FY 2024	(\$62,767,000)	(\$40,718,300)
<u>HEALTH SERVICES BASE FUNDING</u>		
FY 2022	\$62,993,200	(\$738,905,400) *
FY 2023	\$112,698,000	(\$167,484,800)
FY 2024	\$112,698,000	(\$167,484,800)
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2022	\$790,300	(\$786,578,000) *
FY 2023	\$49,931,000	(\$208,203,100)
FY 2024	\$49,931,000	(\$208,203,100)



* FY 22 General Fund (GF) estimate includes savings of \$673.3 million due to continuation of the 6.2% increase in Medicaid and Title IV-E match rate from January 1, 2022 to September 30, 2022. The FY 23 GF estimate does not assume continuation of the enhanced Medicaid and Title IV-E rate.