



Conference Recommendations for FY 2022-23 and FY 2023-24

Section	Line Item Description	FY 2022-23 Year to Date	FY 2022-23 Supplemental Conference	FY 2022-23 Conference	FY 2023-24 Conference	FY 2023-24 Conference
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000	\$0	\$111,000,000	\$0	\$111,000,000
11m	Cash Flow Borrowing Costs	\$7,800,000	(\$6,800,000)	\$1,000,000	\$0	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	\$0	\$8,075,000
11s	Flint - Educare	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
11v	DPSCD Settlement Payment	\$0	\$94,400,000	\$94,400,000	(\$94,400,000)	\$0
11x	School Consolidation and Infrastructure	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
11y	School Facilities Study	\$20,000,000	\$0	\$20,000,000	(\$20,000,000)	\$0
11aa	Energy Efficiency Audits	\$0	\$20,000,000	\$20,000,000	(\$20,000,000)	\$0
12a	Healthy Schools Program	\$0	\$50,000,000	\$50,000,000	(\$50,000,000)	\$0
12b	School Health Centers Facilities Improvements	\$0	\$0	\$0	\$45,000,000	\$45,000,000
12c	Consolidation Grants	\$0	\$0	\$0	\$245,000,000	\$245,000,000
20f	Categorical Offset Payments	\$18,000,000	\$0	\$18,000,000	\$9,000,000	\$27,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$36,000,000	\$42,137,400
22a	Proposal A Obligation Payment	\$4,376,000,000	(\$49,000,000)	\$4,327,000,000	(\$121,000,000)	\$4,206,000,000
22b	Discretionary Payment - State	\$5,758,000,000	(\$23,000,000)	\$5,735,000,000	\$573,200,000	\$6,308,200,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
22d	Isolated Districts Funding	\$8,858,000	\$0	\$8,858,000	\$2,743,000	\$11,601,000
22l	Transportation Costs	\$0	\$200,000	\$200,000	\$124,800,000	\$125,000,000
22m	Technology Regional Data Hubs	\$2,200,000	\$0	\$2,200,000	\$1,300,000	\$3,500,000
23f	Learning Pods	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
23g	MI Kids Back on Track	\$0	\$150,000,000	\$150,000,000	(\$150,000,000)	\$0
23h	Mathematics Pathways	\$0	\$0	\$0	\$25,000,000	\$25,000,000
23i	Friends of the Children	\$0	\$0	\$0	\$397,000	\$397,000
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$750,000	\$0	\$750,000	\$0	\$750,000
25k	Covenant House Academy	\$0	\$0	\$0	\$1,000,000	\$1,000,000
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$4,989,000	\$0	\$4,989,000	\$95,000	\$5,084,000
26c	Promise Zone	\$14,800,000	\$5,700,000	\$20,500,000	\$5,500,000	\$26,000,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own - Federal	\$155,000,000	\$0	\$155,000,000	(\$155,000,000)	\$0
27b	Grow-Your-Own	\$20,000,000	\$0	\$20,000,000	(\$20,000,000)	\$0
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27g	Talent Together Coalition/MI Educator Workforce Initiative	\$0	\$10,000,000	\$10,000,000	(\$10,000,000)	\$0
27h	Statewide Teacher Mentoring and Induction	\$0	\$0	\$0	\$50,000,000	\$50,000,000



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27i	Rural Educator Credentialing Hub	\$0	\$0	\$0	\$15,000,000	\$15,000,000
27j	Administrator/Principal training on special education	\$0	\$0	\$0	\$5,000,000	\$5,000,000
27k	Student loan repayment assistance pilot	\$0	\$0	\$0	\$225,000,000	\$225,000,000
27l	Educator Compensation Program	\$0	\$0	\$0	\$63,800,000	\$63,800,000
27m	National Board Certification Fund	\$0	\$0	\$0	\$5,000,000	\$5,000,000
27n	SVSU Accelerated Certification with Residency Program	\$0	\$0	\$0	\$2,000,000	\$2,000,000
27o/27k	Learner Wallet	\$0	\$0	\$0	\$2,000,000	\$2,000,000
27p	School board member professional training	\$0	\$0	\$0	\$0	\$0
27p	Talent Together	\$0	\$66,353,000	\$66,353,000	(\$66,353,000)	\$0
27q	Hamtramck Accelerated Learning Coaches	\$0	\$0	\$0	\$2,000,000	\$2,000,000
29	Enrollment Stabilization	\$0	\$0	\$0	\$71,000,000	\$71,000,000
30c	Troops to Teachers	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
30d	Expanded Breakfast/Lunch Programs	\$0	\$0	\$0	\$100,000,000	\$100,000,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$0	\$25,000,000	\$25,000,000	\$35,000,000	\$60,000,000
31a	"At Risk" Pupil Support - Base	\$747,500,000	\$0	\$747,500,000	\$204,500,000	\$952,000,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000	\$0	\$6,650,000	\$0	\$6,650,000
31c	Beyond Basics	\$12,000,000	\$0	\$12,000,000	(\$12,000,000)	\$0
31d	School Lunch Programs - State Share	\$24,553,400	\$3,000,000	\$27,553,400	\$2,000,000	\$29,553,400
31d	School Lunch Programs - Federal Share	\$915,000,000	\$1,400,000	\$916,400,000	\$0	\$916,400,000
31f	School Breakfast	\$11,900,000	\$0	\$11,900,000	\$5,000,000	\$16,900,000
31j	Support of Local Produce in School Meals	\$9,300,000	\$0	\$9,300,000	\$0	\$9,300,000
31k	School Meal Forgiveness	\$0	\$2,500,000	\$2,500,000	(\$2,500,000)	\$0
31n	School Mental Health	\$78,900,000	\$0	\$78,900,000	\$28,945,000	\$107,845,000
31p	TRAILS - Federal	\$50,000,000	\$0	\$50,000,000	(\$50,000,000)	\$0
31q	Discover You	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
31r	Novi Wellness Center	\$0	\$0	\$0	\$1,000,000	\$1,000,000
31aa	Per-Pupil Mental Health Grant	\$150,000,000	\$0	\$150,000,000	(\$150,000,000)	\$0
31aa	Per-Pupil Mental Health and School Safety Grants	\$0	\$0	\$0	\$328,000,000	\$328,000,000
31bb	Eastern Upper Peninsula Intermediate School District Learning Center	\$700,000	\$0	\$700,000	(\$700,000)	\$0
31cc	Purple Star Program	\$1,105,000	\$0	\$1,105,000	(\$1,105,000)	\$0
31dd	Roadmaps - UM-SVSU	\$427,500	\$0	\$427,500	(\$427,500)	\$0
31ee	Detroit Horse Power	\$500,000	\$0	\$500,000	(\$500,000)	\$0
31ff	SMART Internship Grant Program	\$0	\$0	\$0	\$15,000,000	\$15,000,000
32d	Great Start Readiness Program - State	\$369,470,000	\$150,000	\$369,620,000	\$173,700,000	\$543,320,000
32d	Great Start Readiness Program - Federal	\$83,000,000	\$0	\$83,000,000	(\$83,000,000)	\$0
32d(26)	GSRP Classroom Startup Grants	\$0	\$35,000,000	\$35,000,000	(\$35,000,000)	\$0
32d(28)	GSRP Awareness Campaign	\$0	\$5,000,000	\$5,000,000	(\$5,000,000)	\$0



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32n	Before and After School Programs	\$0	\$0	\$0	\$50,000,000	\$50,000,000
32p	Great Start Early Childhood Block Grants	\$13,400,000	\$0	\$13,400,000	\$6,000,000	\$19,400,000
32p(6)	Dolly Parton's Imagination Library	\$0	\$0	\$0	\$4,000,000	\$4,000,000
32t	Strong Beginnings	\$2,200,000	\$0	\$2,200,000	(\$2,200,000)	\$0
32t	Pilot Program for 3-year-olds	\$0	\$0	\$0	\$18,000,000	\$18,000,000
32u	BookNook	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
32v	Early Childhood Workforce	\$0	\$30,000,000	\$30,000,000	(\$30,000,000)	\$0
32w	Goal Line	\$0	\$0	\$0	\$6,000,000	\$6,000,000
32x/99ff	Learning By Hearings Program	\$0	\$0	\$0	\$4,000,000	\$4,000,000
33	K-5 music education	\$0	\$0	\$0	\$11,000,000	\$11,000,000
35a(3)	Investment in Literacy Coaches for K-3 Teachers	\$31,500,000	\$0	\$31,500,000	\$10,500,000	\$42,000,000
35a(4)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	\$0	\$19,900,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
35f	Chaldean Community Foundation	\$1,000,000	\$0	\$1,000,000	\$250,000	\$1,250,000
35g	Innovative Community Libraries	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
35h	Jewish Federation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
35i	Early Literacy Hubs/MiFamily Engagement Centers	\$0	\$0	\$0	\$14,000,000	\$14,000,000
35i(4)	Literacy Marketing	\$0	\$0	\$0	\$2,000,000	\$2,000,000
35j	Professional Development, Curriculum, Supports, and LETRS	\$0	\$0	\$0	\$140,000,000	\$140,000,000
35k	Detroit Parent Network	\$0	\$0	\$0	\$3,000,000	\$3,000,000
35l	Lake Shore Early Childhood Community Center	\$0	\$0	\$0	\$1,250,000	\$1,250,000
39a(1)	NCLB Federal DOE Grants	\$780,200,000	\$2,400,000	\$782,600,000	(\$27,900,000)	\$754,700,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$56,500,000	\$4,000,000	\$60,500,000	\$0	\$60,500,000
41	Bilingual Education	\$26,511,000	\$0	\$26,511,000	\$13,255,500	\$39,766,500
41b	Immigrant Support Services	\$1,250,000	\$0	\$1,250,000	\$250,000	\$1,500,000
51a	Special Education - Federal IDEA	\$390,000,000	\$0	\$390,000,000	\$0	\$390,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$323,300,000	\$27,100,000	\$350,400,000	\$17,600,000	\$368,000,000
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$1,500,000	\$500,000	\$2,000,000	\$0	\$2,000,000
51c	Special Education Headlee - State Share	\$709,900,000	\$70,500,000	\$780,400,000	\$39,600,000	\$820,000,000
51d	Special Education - Other Federal	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
51e	Special Education Foundation Payment	\$336,207,000	\$14,693,000	\$350,900,000	\$140,300,000	\$491,200,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000



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54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
54d	Special Ed Taskforce - Early On	\$21,250,000	\$0	\$21,250,000	\$1,063,000	\$22,313,000
55	Conductive Learning Center	\$300,000	\$0	\$300,000	(\$300,000)	\$0
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Vocational Education	\$47,611,300	\$0	\$47,611,300	\$400,000	\$48,011,300
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000	\$0	\$7,500,000	\$7,500,000	\$15,000,000
61d	CTE Incentive Payments	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
61i	CTE Teacher Recruitment and Retention	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
61j	Downriver career and technical consortium	\$0	\$0	\$0	\$10,700,000	\$10,700,000
61k	Mott Bilingual Center	\$0	\$0	\$0	\$2,600,000	\$2,600,000
61l	Schoolcraft early/middle college expansion	\$0	\$0	\$0	\$1,200,000	\$1,200,000
61m	Beecher schools	\$0	\$0	\$0	\$2,500,000	\$2,500,000
61n	Waverly High School	\$0	\$0	\$0	\$3,000,000	\$3,000,000
61o	DPSCD Coleman A Young Renovations	\$0	\$0	\$0	\$6,500,000	\$6,500,000
61p	DPSCD Foreign Language Immersion & Cultural Studies Center	\$0	\$0	\$0	\$5,000,000	\$5,000,000
61q	Michigan Training Innovation Center	\$0	\$0	\$0	\$5,000,000	\$5,000,000
61r	Lansing Schools Hill Center Track	\$0	\$0	\$0	\$500,000	\$500,000
61s	Future Farmers of America	\$0	\$0	\$0	\$4,000,000	\$4,000,000
61t	Harper Woods CTE Center	\$0	\$0	\$0	\$1,000,000	\$1,000,000
61u	Romulus CTE Center	\$0	\$0	\$0	\$1,600,000	\$1,600,000
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools	\$3,000,000	\$0	\$3,000,000	\$2,000,000	\$5,000,000
67a	MITES	\$50,000	\$0	\$50,000	(\$50,000)	\$0
67c	Developer Academy	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
67d	ProStart/HTM	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
67e	Skilled Trades for Students	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
67f	FAFSA Completion Challenge	\$0	\$0	\$0	\$10,000,000	\$10,000,000
67g	Ready Rosie	\$0	\$0	\$0	\$1,000,000	\$1,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,819,200	\$0	\$1,819,200	(\$1,500)	\$1,817,700
74b	Electric Bus Grants	\$0	\$0	\$0	\$125,000,000	\$125,000,000
81	ISD General Operations Support	\$75,642,600	\$0	\$75,642,600	\$3,782,100	\$79,424,700
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000
94a	Center for Educ. Perf. and Information - State Share	\$19,032,300	\$0	\$19,032,300	(\$43,700)	\$18,988,600



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94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$0	\$193,500	\$0	\$193,500
95b	EVAAS	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
97	School Safety Grants (add cybersecurity)	\$168,000,000	\$0	\$168,000,000	(\$168,000,000)	\$0
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$1,947,000	\$0	\$1,947,000	\$53,000	\$2,000,000
97b	School Resource Officers	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
97e	School Safety and Mental Health Commission	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
97f	Cross-System Interventions - School Safety	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
97g	Cyber Security Assessments of School Technology Infrastructure	\$0	\$0	\$0	\$9,000,000	\$9,000,000
97i	Zero Eyes	\$0	\$0	\$0	\$3,000,000	\$3,000,000
97j	Early Interventions	\$0	\$0	\$0	\$6,000,000	\$6,000,000
97k/97g	Student Advocacy hotline	\$0	\$0	\$0	\$100,000	\$100,000
97l	Dearborn Cybersecurity	\$0	\$0	\$0	\$250,000	\$250,000
98	Michigan Virtual High School - State	\$8,000,000	\$0	\$8,000,000	\$1,300,000	\$9,300,000
98d	Michigan Learning Channel	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99a/31gg	Heroes Circle (Kids Kicking Cancer)	\$0	\$0	\$0	\$100,000	\$100,000
99b	Computer Science Professional Learning	\$0	\$0	\$0	\$4,000,000	\$4,000,000
99d	Teaching diverse histories pilot	\$0	\$0	\$0	\$6,000,000	\$6,000,000
99e/31ff	Brilliant Detroit	\$0	\$0	\$0	\$2,000,000	\$2,000,000
99f	Godfrey-Lee district roof	\$0	\$0	\$0	\$4,000,000	\$4,000,000
99g	Helping Women Period pilot	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99h	Robotics	\$5,223,200	\$0	\$5,223,200	\$750,000	\$5,973,200
99h	Robotics for Nonpublics	\$600,000	\$0	\$600,000	\$0	\$600,000
99i	Women in Technology	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99j	Square One	\$200,000	\$0	\$200,000	(\$200,000)	\$0
99m	Shiawassee RESA CTE Center	\$0	\$0	\$0	\$450,000	\$450,000
99n	Ingham ISD CTE center	\$0	\$0	\$0	\$6,000,000	\$6,000,000
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	\$0	\$3,050,000
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	\$0	\$3,834,300
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	\$0	\$750,000
99t	Math Nation	\$3,000,000	\$0	\$3,000,000	(\$1,000,000)	\$2,000,000
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
99x	Teach for America - Federal	\$20,000,000	\$0	\$20,000,000	(\$20,000,000)	\$0
99x	Teach for America	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99aa	Project SEARCH	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000
99cc	NAF Academies	\$253,000	\$0	\$253,000	(\$253,000)	\$0
99dd	MI Science Center	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99ee	Hispanic Collaborative	\$1,500,000	\$0	\$1,500,000	\$5,000,000	\$6,500,000
99ff	Junior Achievement	\$0	\$0	\$0	\$5,000,000	\$5,000,000



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99gg	Boys and Girls Club SE MI	\$0	\$0	\$0	\$10,000,000	\$10,000,000
99hh	City Year Detroit	\$0	\$0	\$0	\$3,000,000	\$3,000,000
99ii	Wayne-Westland Drivers training grants	\$0	\$0	\$0	\$250,000	\$250,000
99jj	Dearborn Drivers training grants	\$0	\$0	\$0	\$250,000	\$250,000
99kk	Boys and Girls Club of Grand Rapids	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99//99hh	Eastpointe high school pool	\$0	\$0	\$0	\$500,000	\$500,000
104	Assessment Testing - State Share	\$37,509,400	\$0	\$37,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$6,250,000	\$0	\$6,250,000	\$1,750,000	\$8,000,000
104f	Digital Literacy Training	\$150,000	\$0	\$150,000	\$850,000	\$1,000,000
104i	Benchmark Assessments for FY 2023-24	\$11,500,000	\$0	\$11,500,000	(\$11,500,000)	\$0
107	Adult Education - State	\$30,500,000	\$0	\$30,500,000	\$10,000,000	\$40,500,000
107a	Adult Education Pilots	\$0	\$0	\$0	\$15,000,000	\$15,000,000
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	\$0	\$100,000,000
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$191,750,000	\$2,250,000	\$194,000,000	\$166,050,000	\$360,050,000
147a(3)	MPSERS ISD and Library Reimbursement	\$0	\$0	\$0	\$11,939,000	\$11,939,000
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$2,478,500,000	\$0	\$2,478,500,000	(\$830,800,000)	\$1,647,700,000
147c	MPSERS PGA buy down	\$140,400,000	\$0	\$140,400,000	\$75,400,000	\$215,800,000
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$54,000,000	\$8,000,000	\$62,000,000	\$28,400,000	\$90,400,000
147f	MPSERS additional district reimbursement	\$0	\$0	\$0	\$48,500,000	\$48,500,000
152a	Adair v State of Michigan	\$38,000,500	\$0	\$38,000,500	\$3,000,000	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$19,642,816,400	\$549,346,000	\$20,192,162,400	\$1,267,488,900	\$21,459,651,300

Section	REVENUE SOURCES	FY 2022-23 Year to Date	FY 2022-23 Supplemental Conference	FY 2022-23 Conference	FY 2023-24 Conference	FY 2023-24 Conference
11	Federal Aid	\$2,552,143,500	\$7,800,000	\$2,559,943,500	(\$359,150,000)	\$2,200,793,500
11	School Aid Fund (SAF)	\$16,754,072,900	\$516,196,000	\$17,270,268,900	\$1,093,738,900	\$18,364,157,800
11	General Fund/General Purpose	\$124,200,000	\$150,000	\$124,350,000	(\$36,300,000)	\$87,900,000
11	Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	\$0	\$72,000,000
11x	School Consolidation and Infrastructure Fund	\$0	\$0	\$0	\$245,000,000	\$245,000,000
11z	Countercyclical Budget and Foundation Stabilization Fund	\$0	\$0	\$0	\$0	\$0
22k	School Transportation Fund	\$0	\$200,000	\$200,000	\$124,800,000	\$125,000,000
29	Enrollment Stabilization Fund	\$0	\$0	\$0	\$71,000,000	\$71,000,000
30e	School Meal Reserve Fund	\$0	\$25,000,000	\$25,000,000	\$35,000,000	\$60,000,000
32e	Great Start Readiness Program Reserve Fund	\$0	\$0	\$0	\$18,000,000	\$18,000,000
147b	MPSERS Obligation Reform Reserve Fund	\$140,400,000	\$0	\$140,400,000	\$75,400,000	\$215,800,000
TOTAL REVENUE		\$19,642,816,400	\$549,346,000	\$20,192,162,400	\$1,267,488,900	\$21,459,651,300