

CIMS Workbook

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ELIGIBILITY TEST FOR 2016-2017

| | | TEST 1 | TEST 2 | TEST 3 | TEST 4 |
|---|----------------------------------|-----------------------------|---------------------------|----------------------------------|------------------------|
| | Headcount | State and Local Total Funds | Local*** Only Total Funds | State and Local Funds Per Capita | Local Funds Per Capita |
| Threshold Values | 104 | \$6,292,572.00 | \$3,891,829.46 | \$54,432.90 | \$33,216.32 |
| Less Exceptions 2015-16 (intervening year) | a | \$1,000.00 | \$1,000.00 | \$50.00 | \$50.00 |
| | b | | | | |
| | c | | | | |
| | d | | | | |
| | New Threshold | | \$6,291,572.00 | \$3,890,829.46 | \$54,382.90 |
| Budget Calculations 2016-17 | Budget 2016/2017 | \$180,000,000.00 * | \$120,000,000.00 * | \$13,000.00 * | \$9,000.00 * |
| | less anticipated 50% adjustments | | | | |
| | less anticipated exceptions | | | | |
| | a | \$7,000.00 | \$3,000.00 | \$300.00 | \$200.00 |
| | b | | | | |
| | d | | | | |
| Budget for 2016-2017 | | \$179,993,000.00 | \$119,997,000.00 | \$12,700.00 | \$8,800.00 |
| Eligibility Status 2016-17 | | Pass | Pass | Not Met | Not Met |

Provided by System

Input by District

Calculated

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