# Transportation, Facilities, Food & Nutrition Services

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These areas represent significant resources in districts

Consider:

# Cost of a Bus

•71 passenger Conventional - \$80,000

# Cost of a High School

- Approximately \$150 per square foot
- 130,000 square foot school
- •\$19,500,000

# School Meals (MI)

- \$320 Million plus
- Commodity Entitlement Dollars in MI\$37 Million
- Title 1 dollars directly related to free and reduced apps





# STUDENT TRANSPORTATION BENCHMARKING SURVEY



#### Michigan School Business Officials

in conjunction with

Management Partnership Services, Inc.

July 2013

### **Critical Performance Indicators**

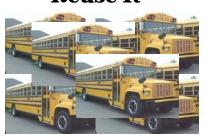
- Cost per student
- Cost per bus
- Buses per 100 students

# **Controlling Transportation Costs**

Fill



**Reuse It** 



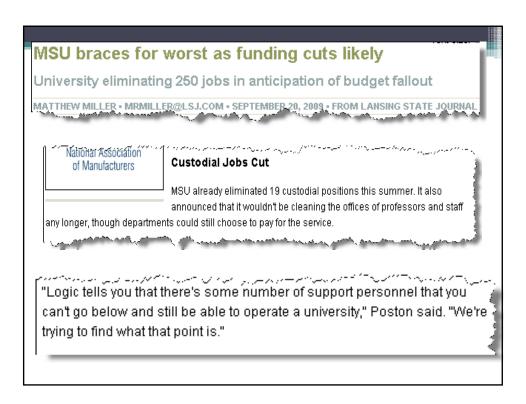
### What to DO?

- Evaluate policy
  - Distance to school, distance to stop, ride time
- Evaluate operational practices
  - Routing strategies, contracts, fleet maintenance practice
  - Shared services
- Evaluate bell times
- Evaluate use of technology
- Fuel purchasing

# **Bus Purchasing**

- Avg fleet age is now at 10 yrs. 50% of buses in MI are this age or older
- MSBO Bus Purchase Program
- Leasing
  - Msbo.org Support Services Transportation





### 2014 Facilities Benchmarking

- 14 years 10 surveys
  - 111 districts reported (403 over time)
- 22 Key measures
- District Size Regions
- · Year to Year
- Self calculating worksheet

## Highlights

- Custodial Contracting
  - 16.1% (24 districts) 2009
  - 28.2% (31 districts) 2011
  - 43.4% (47 districts) 2013
  - Mackinaw Center 2011 31.5% (173 of 550 districts)
  - Mackinaw Center 2015 52.2% (283 of 545 districts)
  - 6.6% had contracted in 2003

# Impact of Cuts Made 2000-2014

- Maintenance % of Total Expenditures
  - 7.83% to 6.32% reduction of 19.28%
- Maintenance Expenditures per Sq Ft
  - \$3.43 to 3.22 decrease of 6.12%

# Square Footage per (increased)

- Total Buildings and Grounds: 87.18%
  - <sup>□</sup> Custodial: 29.20% (23,303 → 32,914)
  - □ Skilled Trades: 40.83% (132,000→ 185,890)

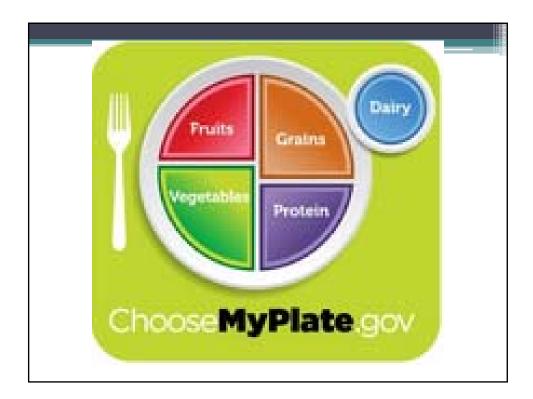
• Do benchmarks represent optimum?

### Conclusions?

- Quantitative
- Implemented:
  - Sub contracting
  - Equipment
  - Work order tracking
  - Building controls
  - Energy Efficiency

### Quantitative vs Qualitative

- Preservation of resources
  - Support maintenance
- Cleanliness
- Documentation
  - Inspection
  - Maintenance productivity
  - Compliance
    - Associated fees



### National School Lunch Act - 1946

• It is hereby declared to be the policy of Congress, as a measure of national security, to safeguard the health and well-being of the Nation's children and to encourage the domestic consumption of nutritious agricultural commodities and other food, by assisting the States, through grants-in aid and other means, in providing an adequate supply of food and other facilities for the establishment, maintenance, operation and expansion of nonprofit school lunch programs."

### Food and Nutrition

- Self supporting
- Generate revenue
  - Contribute to general fund
- Maximize participation
  - Impact of nutritional guidelines
- Administrative Reviews now include business office

### Healthy Hunger Free Kids Act (HHFKA)

- Nutritional Guidelines
  - Whole grains
  - More fruits and vegetables
  - Reduced sodium
- Smart Snacks Competitive foods
  - All food sold during the school day (midnight to 30 minutes after school) must be compliant with guidelines
    - · School stores, fund raiser, ala carte sales
    - · Cupcake Bill
  - Local Wellness Policy (LWP)
- Professional Standards
- Community Eligibility Option (CEO) or Provision (CEP)
  - Universal breakfast and lunch

## Contracting of Support Services

- RFP and contract is key
  - Including a good specification
- Manage contractor
- Employee Concessions
  - Caution

### **Upcoming Networking Opportunities**

- Facilities Directors Conference 10/2/16 10/4/16
- Food Service Committee 9/23/16
- Transportation Committee 10/7/16
- Facilities Committee 11/8/16

Questions?

### **Critical Positions**

- Value the roles
  - Support with resources, training
- First and last employees to see students each day
- Provide healthy, nutritional meals
- Provide safe, clean environments

