

School Aid
Programs Formerly Funded from the General Fund and GF Program Transfers from Other Departments

| Sec. | Program | FY 2009-10 | FY 2010-11 | FY 2011-12 | FY 2012-13 | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | Fiscal Year |
|--------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|---------------------|
| | | YTD | YTD | YTD | YTD | YTD | YTD | YTD | YTD | Revised | Revised | Program Transferred |
| 11g | Durant - Debt Service | \$39,000,000 | \$39,000,000 | \$39,000,000 | \$39,000,000 | \$39,500,000 | \$39,500,000 | \$0 | \$0 | \$0 | \$0 | 2006-07 |
| 11j | School Bond Redemption Fund | \$40,000,000 | \$5,167,800 | \$93,575,300 | \$120,390,000 | \$131,660,000 | \$126,000,000 | \$10,500,000 | \$126,500,000 | \$125,500,000 | \$125,500,000 | 2002-03 |
| 11m | Cash Flow Borrowing Costs | \$12,000,000 | \$15,000,000 | \$2,100,000 | \$3,200,000 | \$4,000,000 | \$4,000,000 | \$1,000,000 | \$5,500,000 | \$18,000,000 | \$24,000,000 | 2007-08 |
| 24a | Juvenile Detention Facility | \$1,751,300 | \$1,440,000 | \$2,114,800 | \$2,135,800 | \$2,167,500 | \$2,195,500 | \$1,301,000 | \$1,328,100 | \$1,339,000 | \$1,355,700 | 2006-07 |
| 24c | Challenge Program | \$642,300 | \$742,300 | \$765,600 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,497,400 | \$1,632,400 | \$1,528,400 | \$1,545,400 | 2006-07 |
| 26a | Renaissance Zone Costs | \$35,500,000 | \$26,300,000 | \$25,137,500 | \$27,800,000 | \$26,300,000 | \$26,300,000 | \$20,000,000 | \$17,000,000 | \$15,000,000 | \$15,000,000 | 2005-06 |
| 26b | PILT Reimbursement | \$2,400,000 | \$2,400,000 | \$3,000,500 | \$3,169,500 | \$4,009,500 | \$4,210,000 | \$4,276,800 | \$4,405,100 | \$4,405,100 | \$4,405,100 | 2005-06 |
| 31a(6) | Adolescent Health Centers | \$3,557,300 | \$3,557,300 | \$3,557,300 | \$3,557,300 | \$3,557,300 | \$3,557,300 | \$5,557,300 | \$5,557,300 | \$6,057,000 | \$6,057,000 | 2005-06 |
| 31a(7) | Hearing and Vision Screening | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 | 2006-07 |
| 31f | School Breakfast Program | \$9,625,000 | \$9,625,000 | \$9,625,000 | \$9,625,000 | \$5,625,000 | \$5,625,000 | \$2,500,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | 2006-07 |
| 32l | School Readiness - Competitive | \$7,575,000 | \$7,575,000 | \$8,875,000 | \$8,875,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 2009-10 |
| 65 | Precollege Engineering Grants | \$905,100 | \$905,100 | \$0 | \$0 | \$0 | \$0 | \$340,000 | \$340,000 | | | 2006-07; 2015-16 |
| 74 | School Bus Inspections | \$1,403,500 | \$433,800 | \$1,608,900 | \$1,634,900 | \$1,674,000 | \$1,691,500 | \$1,690,700 | \$1,695,700 | \$1,705,300 | \$1,729,900 | 2006-07 |
| 104 | MEAP Tests - State only | \$26,630,700 | \$40,194,400 | \$35,194,400 | \$26,694,400 | \$26,694,400 | \$41,394,400 | \$43,994,400 | \$33,894,400 | \$34,709,400 | \$31,009,400 | 2006-07 |
| 201 | Community Colleges | \$208,400,000 | \$0 | \$195,880,500 | \$197,614,100 | \$197,614,100 | \$364,724,900 | \$256,714,800 | \$260,414,800 | \$398,300,000 | \$405,000,000 | 2009-10 |
| 236 | Higher Education | \$0 | \$0 | \$200,219,500 | \$200,565,700 | \$200,565,700 | \$204,565,700 | \$205,179,500 | \$237,109,500 | \$238,300,000 | \$385,600,000 | 2011-12 |
| Total | | \$394,540,200 | \$157,490,700 | \$625,804,300 | \$650,911,700 | \$650,017,500 | \$830,414,300 | \$559,701,900 | \$705,027,300 | \$854,494,200 | \$1,010,852,500 | |

GF/GP Appropriated in School Aid Budget

| | |
|----------------------|---------------|
| 1994-95 | \$664,900,000 |
| 1995-96 | \$596,400,000 |
| 1996-97 | \$277,900,000 |
| 1997-98 | \$376,000,000 |
| 1998-99 | \$420,613,500 |
| 1999-2000 | \$420,613,500 |
| 2000-01 | \$385,613,500 |
| 2001-02 | \$198,400,000 |
| 2002-03 | \$249,413,500 |
| 2003-04 | \$377,800,000 |
| 2004-05 | \$165,200,000 |
| 2005-06 | \$62,714,000 |
| 2006-07 | \$35,000,000 |
| 2007-08 | \$34,909,600 |
| 2008-09 | \$78,000,000 |
| 2009-10 | \$30,206,200 |
| 2010-11 | \$18,642,400 |
| 2011-12 | \$78,642,400 |
| 2012-13 | \$282,400,000 |
| 2013-14 | \$234,900,000 |
| 2014-15 | \$33,700,000 |
| 2015-16 | \$55,100,000 |
| 2016-17 | \$179,040,000 |
| 2017-18 Exec Revised | \$78,000,000 |
| 2018-19 Exec | \$45,000,000 |