

School Improvement Activity Audit May 2017

| Activity | Building(s) | Funding Source Estimated Cost | Keep, Tweak, Let it go? | What evidence do we have to support this recommendation? |
|--|-------------|----------------------------------|----------------------------|---|
| 3D Curriculum Training with Karen Bailey | All | Title IIa \$21,500 | Keep | Staff may be interested in having Karen come a day in June work with them to implement new learning for Fall 2018. |
| At Risk Instruction- Odyssey salaries | Odyssey | 31a \$302,010 | Keep | |
| At Risk Student Liaison | MS/HS | 31a \$34,713 | Tweak | We have many students K-12 who need support. We will be tweaking the HS (going to 2 counselors). May add support to elementary schools as well. |
| Behavioral and Academic Supports -EA and Counselor | Odyssey | 31a \$44,781 | Keep | Odyssey would like to request another EA and more counseling time. |
| Connected Math Project-Summer Conference | MS | Title IIa \$1202 | Tweak? | Pete will need this training for sure. Not sure about others? |
| Connected Math Project-Winter Conference | MS | Title IIa \$1829 | Tweak? | |
| Early Literacy Coaches (31a) | SES | 31a \$9310 | Tweak | Cut the amount to \$4655. With the restructuring of stipends at the RESD, this will give us the same support for less money. |

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| EdifyLearning Program | HS | 31a \$5000 | Let it go | Support is not there. Moodle is better and free. |
| Elementary Instructional Coach | SES | Title IIa \$9010 | Take out | Mary Doepker will not be coming back next year. |
| Extended Day Tutoring | MS | 31a \$10,800 | Tweak? | 1 tutor 3-4 days if needed. Odyssey would like to add some extended day opportunities if possible. |
| Illuminate Training | All | No funding needed- Through RESD | Keep | |
| Leadership Network (Principal meetings) | All | Title IIa \$375 | Keep | We get a lot of good updates to keep us up to speed in many areas. |
| Leadership Training – MASSP, MEMSPA, MAASE, MAS/FPS, MASA | All admin | Title IIa \$7837 | Keep | These conferences are for principals, Special Ed Director, Title I Director, etc. Add Alternative Ed conference for next year? This year's conference was great! |
| Michigan Science Teachers Association Conference | All | Title IIa \$2331 | Keep | With the transition to the new Michigan Science Standards, it's critical to see what curriculum materials and instructional strategies are available. |

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| Michigan Council for the Teachers of English Conference | All | Title IIa \$956 | Tweak? | If we need funds for other PD (like Karen Bailey), teachers could use their \$300 to still go. |
| MI Council for the Social Studies Conference | All | Title IIa \$677 | Tweak? | If we need funds for other PD (like Karen Bailey), teachers could use their \$300 to still go. |
| Middle School Math PLC Project | Elem/MS | No funding needed- Through RESD | Keep | This has been a good experience this year and it's free! |
| MiELA Network Institute | Winn, SES | Title IIa \$3283 | Tweak | Perhaps reduce the number of people going. Consider sending some folks to MRA Summer Institute instead. Good content and less expensive. Also consider sending elementary teachers to RESD MAISA support network. |
| NWEA Training | All | No funding needed- Through RESD | Keep | |
| PLATO (Credit Recovery) | HS, Odyssey | 31a \$10,725 | Keep | Students need to graduate. |
| Remedial Math Support – Jay Travis | MS | 31a \$9278 | Keep | Our data shows our students need support in math. |
| Teachers Learning Together (TLT) | All | Title IIa \$9329 Includes sub costs for learning walks | Tweak | We have enough people trained in each building. Keep the money for Learning Walks in place, but don't send people to CCRESA for training. |

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| Tiers without Tears (Austin Buffum RES D PD Day) | All | Title IIa \$1450 | Let it go | There will be no RESD wide PD next year. |
| START Autism Training | All | \$2000 | Add | Opening week PD. With the increase in autistic students, this has become a district wide need. |
| CPI Training | All | \$15/person | Add | Needed for all staff working with students who may need extra behavioral support. |
| Trauma Informed Schools | Odyssey | ?? | Add if possible | Odyssey is interested in implementing this training with their students. We can consider if funding is available. |
| MACUL | All? | ?? | Add if funding is available | |